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Environment and Consumer Protection

Commercial Premises Licence Fees

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
Animal Boarding Establishments					
	No of animals 1 to 9	Business	119.00	119.00	0%
	No of animals 10 to 24	Business	169.00	169.00	0%
	No of animals 25 to 49	Business	248.00	248.00	0%
	No of animals 50 to 74 (Category restructuring)	Business	338.00	338.00	0%
	No of animals 75+ (New category)	Business	400.00	400.00	0%
Dangerous Wild Animals					
	Including vets fees	Business	214.00	214.00	0%
	Game dealers licences	Business	0.00	0.00	0%
Performing Animals					
	Registration	Business	377.00	377.00	0%
	Certificate	Business	98.00	98.00	0%
Pet Shops					
	Including vets fees	Business	183.00	183.00	0%
Riding Establishments					
	No of animals 1 to 5	Business	518.00	518.00	0%
	No of animals 6 to 20	Business	574.00	574.00	0%
	No of animals 21 to 35 (Category restructuring)	Business	649.00	649.00	0%
	No of animals 36 to 50 (Category restructuring)	Business	739.00	739.00	0%
	No of animals 51+ (New category)	Business	802.00	802.00	0%
Breeding of Dogs		Business	153.00	153.00	0%

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Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
<u>Export Licences</u>	Visit not required	Business	52.00	52.00	0%
	Visit required	Business	90.00	90.00	0%
<u>Pharmacy and Poiso</u>	Applications	Business	41.00	41.00	0%
	Change of Name	Business	23.00	23.00	0%
	Renewal	Business	39.00	39.00	0%
*All of these items have been discontinued and replaced with a new pricing structure					
i) <u>Body Piercing</u> *	Renewal	Business	417.00	0.00	0%
	New	Business	449.00	0.00	0%
ii) <u>Massage</u> *	Renewal	Business	361.00	0.00	0%
	New	Business	374.00	0.00	0%
iii) <u>Electrolysis</u> *	Renewal	Business	361.00	0.00	0%
	New	Business	374.00	0.00	0%
iv) <u>Sauna</u> *	Renewal	Business	361.00	0.00	0%
	New	Business	374.00	0.00	0%
v) <u>Sunbeds etc</u> *	Renewal	Business	361.00	0.00	0%
	New	Business	374.00	0.00	0%
vi) <u>Acupuncture</u> *	Renewal	Business	361.00	0.00	0%
	New	Business	374.00	0.00	0%
vii) <u>Tattooing</u> *	Renewal	Business	361.00	0.00	0%
	New	Business	374.00	0.00	0%
viii) <u>Reflexology</u> *	Renewal	Business	89.00	0.00	0%
	New	Business	93.00	0.00	0%
ix) <u>Manicure</u> *	Renewal	Business	89.00	0.00	0%
	New	Business	93.00	0.00	0%
x) <u>Ear Piercing</u> *	Renewal	Business	89.00	0.00	0%
	New	Business	93.00	0.00	0%

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
Multiple Treatments - Premises (i - vii) are subject to a maximum fee of*					
	Renewal	Business	539.00	0.00	0%
	New	Business	561.00	0.00	0%
Multiple Treatments - Premises (viii - xi) are subject to a maximum fee of*					
	Renewal	Business	178.00	0.00	0%
	New	Business	187.00	0.00	0%
Special Premises 10/11 New Categories and charges					
Category A Body piercing, tattooing, micro-pigmentation	Business	0.00	351.00	new	
Category B Electrolysis, Sun Beds, Spa Pools, Steam/Sauna Room, acupuncture.	Business	0.00	304.00	new	
Category C Artificial nails, ear cartilage piercing, nose piercing, massage, aromatherapy, reflexology, electrical treatments	Business	0.00	75.00	new	
Category D Manicure/pedicure, ear lobe piercing, facials (including one or more of the following aspects: steam, massage, electrical stimuli)	Business	0.00	43.50	new	
2 - 3 Therapists	Business	0.00	51.00	new	
4-6 Therapists	Business	0.00	76.00	new	
More than 6 Therapists	Business	0.00	102.00	new	
Max Fee Payable will be ceiling fee £491 + max therapist f	Business	0.00	593.00	new	
New Pamper Sessions	Business	0.00	29.00	new	
Refund or change of details					
	Admin Fee	Business	29.00	29.00	0%
Sex establishments - under new regulations can only charge recovery of cost.					
	Sex shops & sex cinemas - Renewal	Business	3,851.00	0.00	0%

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Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
<u>Unfit food</u>					
	Examination and Condemnation certificate (1st Hour)	Business	128.00	128.00	0%
	Examination and Condemnation certificate (Subsequent hours or part of)	Business	92.00	92.00	0%
<u>Food Premises Register</u>					
	Whole register	Business	2,450.00	2,450.00	0%
	One entry (Currently 1 sheet, ie 5-7 registrations)	Business	20.00	20.00	0%
<u>Microwave Testing</u>					
	Commercial per microwave	Business	81.00 + VAT	0.00	0%
	Per visit	Business	50.00 VAT Exempt	80.00	new
	Audit Monitoring	Business	0.00	435.00	new
	Check Monitoring	Business	0.00	75.00	new
	Other Sampling and Risk Assessment Combined	Business	0.00	125.00	new
	Risk Assessment	Business	0.00	100.00	new
	Other investigations	Business	0.00	100.00	new
	Granting an Authority	Business	0.00	50.00	new
<u>Swimming Pool Water - per visit</u>					
<u>Legal enquires</u>					
<u>Response to enquiries - Per Letter</u>					

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Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
	<u>Imported food clearances (normal working hours).</u> □ Charges are for Gross weight in Kg. Payment by credit card will incur a 2.5% processing fee.				
	Verification of organic certificates	Business	45.00	45.00	0%
	<u>Disposal of non product of animal origin</u>				
	1 to 1,000kg	Business	48.00	48.00	0%
	1,001 to 2,000kg	Business	95.00	95.00	0%
	2,001 to 3,000kg	Business	140.00	140.00	0%
	<u>Products of animal origin</u>				
	0 to 100kg per AWB	Business	50.00	50.00	0%
	101 to 1,000kg per CVED	Business	80.00	80.00	0%
	1,001 to 5,000kg per CVED	Business	130.00	130.00	0%
	5001kg to 15,000kg per CVED	Business	140.00	140.00	0%
	Above 15,001Kg per CVED	Business	340.00	340.00	0%
	Semen/Embryos per CVED	Business	50.00	50.00	0%
	Other investigations	Business	0.00	100.00	new
	Granting an Authority	Business	0.00	50.00	new
	<u>Out of hours additional charges</u>				
	Up to midnight	Business	150.00	150.00	0%
	After midnight	Business	300.00	300.00	0%
	<u>Products of animal origin</u>				
	From New Zealand	Business	23.00	23.00	0%

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Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (incl of VAT) £	Proposed New Charges Residents (incl of VAT) £	% Increase
<u>THE MARRIAGE ACT 1994</u>					
	Application for Approval	Business	433.00	433.00	0%
	Application for Approval or renewal a premises which currently holds a Premises Licence under the Licensing Act 2003	Business	216.00	216.00	0%
	Application for renewal	Business	325.00	325.00	0%
	Application for a review	Business	325.00	325.00	0%

Trading Standards

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
<u>Weights and Measures</u>					
	Examining, adjusting, certifying, stamping, authorising or reporting of special weighing or measuring equipment per hour	Business	66.00	66.00	0%
	Fees for purpose of S74 Weights & Measures Act 1985	Business	66.00	66.00	0%
<u>Measures</u>					
	Linear measures not exceeding 3m for each scale	Business	9.70	9.70	0%
	Capacity measures without division not exceeding 1 litre or 1 quart	Business	7.60	7.60	0%
	Cubic ballast measures (other than brim measures)	Business	143.50	143.50	0%
	Liquid capacity measures for making up and checking average quantity purchases	Business	23.00	23.00	0%
	Template per scale - First item	Business	39.80	39.80	0%
	Template per scale - Second item	Business	15.90	15.90	0%

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Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
<u>Weighing Instruments</u>					
	Not exceeding 250Kg	Business	n/a	n/a	0%
	Exceeding 250kg to 1 tonne	Business	52.00	52.00	0%
	Exceeding 1 tonne to 10 tonnes	Business	123.50	123.50	0%
	Exceeding 10 tonnes to 30 tonnes	Business	340.50	340.50	0%
	Exceeding 10 tonnes to 30 tonnes (weights and labour provided)	Business	170.00	170.00	0%
	Exceeding 30 tonnes to 60 tonnes	Business	560.00	560.00	0%
	Exceeding 30 tonnes to 60 tonnes (weights and labour provided)	Business	280.00	280.00	0%
<u>Measuring Instruments for Liquid Fuel and Lubricants</u>					
	Container Type (un-subdivided)	Business	57.80	57.80	0%
	Single / multi-outlets (nozzles) - Each additional nozzle tested	Business	95.40	95.40	0%
	Single / multi-outlets (nozzles) - First nozzle tested per site	Business	58.60	58.60	0%
	A charge to cover any additional costs involved in testing ancillary equipment which requires additional testing on site, such as credit card acceptors, could be based upon the basic fee given above plus additional costs at a rate per extra officer/hour of	Business	66.00	66.00	0%

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
	Road Tanker Liquid Fuel Measuring Equipment (Above 100 litres)				
	Meter measuring system - Dry hose type with two testing liquids	Business	190.00	190.00	0%
	Meter measuring system - Wet hose type with two testing liquids	Business	235.00	235.00	0%
	Dipstick measuring systems - Up to 7,600 litres (for calibration of each compartment and production of chart)	Business	141.00	141.00	0%
	Dipstick measuring systems - Over 7,600 litres basic fees + costs per hour at a rate of:	Business	66.00	66.00	0%
	Initial dipstick	Business	17.40	17.40	0%
	Spare dipstick	Business	17.40	17.40	0%
	Replacement dipstick (for calibration of each compartment and production of chart)	Business	36.60	36.60	0%

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Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
<u>Explosives</u>					
	Registered premises (Statutory Fee) New	Business	100.00	100.00	0%
	Registered premises (Statutory Fee) Renewal	Business	50.00	50.00	0%
	Licensed store (Statutory Fee) New	Business	170.00	170.00	0%
	Licensed store (Statutory Fee) Renewal	Business	80.00	80.00	0%
	Licence to sell all year (statutory Fee)	Business	500.00	500.00	0%
<u>Sale of goods</u>	By competitive bidding	Business	360.00	170.00	-53%
<u>Motor Salvage Operations Registration</u>					
	New applications and renewals	Business	98.40	98.40	0%
	Access to public register	Business	no charge	no charge	0%
	Certified copy of single entry (per copy)	Business	11.30	11.30	0%
	Non-certified copy of one or more entries	Business	3.50	3.50	0%

Trade Refuse

Description of Fee / Charge	Stakeholder Type	Current Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
Normal domestic sized dustbin, plastic sack or agreed equivalent. Approx 90 litres capacity (each)	Business	2.50	2.50	0%
960 litre capacity bulk bin. (Hire & empty)	Business	12.80	12.80	0%
1100 litre capacity bulk bin (1-3 bins). Hire & empty	Business	14.50	14.50	0%
1100 litre capacity bulk bin (4 bins and over). Hire & empty	Business	11.50	11.50	0%
1280 litre capacity bulk bin. Hire & empty	Business	16.45	16.45	0%
1100 litre capacity bulk bin for recycling (mixed paper, cards, cans and plastic bottles) hire & empty (fortnightly collection)	Business	5.00	5.00	0%
Container reinstatement fee following removal due to late payment (per site)	Business	61.00	61.00	0%
Hire charge for supply of 960 litre bulk bin for domestic / charity collection purposes (per 6 months)	Business	50.00	50.00	0%
Hire charge for supply of 1100 litre bulk bin for domestic / charity collection purposes (per 6 months)	Business	58.00	58.00	0%
Hire charge for supply of 1280 litre bulk bin for domestic / charity collection purposes (per 6 months)	Business	67.00	67.00	0%
Hire charge for supply of 1100 litre recycling bin for domestic / charity collection purposes (per 6 months)	Business	28.00	28.00	0%
Special one-off collections (by arrangement)	Business	from £55.00	from £55.00	0%
Entry Charge (Non-Residents)	Non-Residents	10.00	10.00	0%
Trade waste at CA sites	Business	170.00	170.00	0%

Breakspear Crematorium

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
Cremation Fees					
	Stillborn. inc Organist	Residents	40.00	40.00	0%
	Children 6 years and under. inc Organist	Residents	65.00	65.00	0%
	Children 7 - 11 years. inc Organist	Residents	102.00	102.00	0%
	Children 12 - 17 years. inc Organist	Residents	195.00	195.00	0%
	Over 17 years. inc Organist	Residents	495.00	495.00	0%
Cremation of retained organs					
	If body cremated at Breakspear Crematorium (no service)	Residents	-	-	0%
	If body cremated at Breakspear Crematorium (with service)	Residents	-	-	0%
	If body cremated elsewhere (no service)	Residents	-	-	0%
	If body cremated elsewhere (with service)	Residents	-	-	0%
	Additional Service Time	Residents	160.00	160.00	0%
	Additional Time - Organist	Residents	-	-	0%
	Cancellations	Residents	110.00	110.00	0%
	Additional Charges - Short Notice	Residents	-	-	0%
	Certificates of Cremation - overseas	Residents	18.00	18.00	0%
	Scattering of Ashes	Residents	44.00	44.00	0%
	Forwarding Ashes	Residents	-	-	0%
	Retaining cremated remains(per month)	Residents	10.00	10.00	0%

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Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (incl of VAT) £	Proposed New Charges Residents (incl of VAT) £	% Increase
<u>Cremation of retained organs</u>					
	Postage & Packing in Polytainer UK only	Residents	50.00	50.00	0%
	Polytainer (Wealdon) Urn	Residents	-	-	0%
	Baby Urn- metal	Residents	-	-	0%
	Baby Urn - poly	Residents	8.00	8.00	0%
	Supply New Garden Seat inc 10 years lease	Residents	1,168.00	1,168.00	0%
	Reconditioned Garden Seat inc 10 years lease	Residents	0.00	0.00	0%
	Trees & Shrubs - rose bushes inc 5 years lease	Residents	175.00	175.00	0%
	Trees & Shrubs - rose trees inc 5 years lease	Residents	220.00	220.00	0%
	Trees & Shrubs - ornamental shrubs inc 5 years lease	Residents	220.00	220.00	0%
	Trees & Shrubs - ornamental trees (10 years)	Residents	296.00	296.00	0%
	Plaque for trees, shrubs, roses or seats	Residents	68.00	68.00	0%
	Book of Remembrance - 2 line entry	Residents	46.00	46.00	0%
	Book of Remembrance - 5 line entry	Residents	80.00	80.00	0%
	Book of Remembrance - 8 line entry	Residents	118.00	118.00	0%
	Book of Remembrance - 10 line entry	Residents	145.00	145.00	0%
	Extra - Floral Emblem	Residents	60.00	60.00	0%
	Extra - Full Heraldic Device	Residents	90.00	90.00	0%

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Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (incl of VAT) £	Proposed New Charges Residents (incl of VAT) £	% Increase
	<u>Cremation of retained organs</u>				
	Memorial Cards - 2 line entry	Residents	30.00	30.00	0%
	Memorial Cards - 5 line entry	Residents	46.00	46.00	0%
	Memorial Cards - 8 line entry	Residents	75.00	75.00	0%
	Memorial Cards - 10 line entry	Residents	96.00	96.00	0%
	Memorial Booklets - 2 line entry	Residents	46.00	46.00	0%
	Memorial Booklets - 5 line entry	Residents	62.00	62.00	0%
	Memorial Booklets - 8 line entry	Residents	95.00	95.00	0%
	Memorial Booklets - 10 line entry	Residents	120.00	120.00	0%
	Additional lines in Booklets - 2 line entry	Residents	26.00	26.00	0%
	Additional lines in Booklets - 5 line entry	Residents	40.00	40.00	0%
	Additional lines in Booklets - 8 line entry	Residents	68.00	68.00	0%
	Additional lines in Booklets - 10 line entry	Residents	88.00	88.00	0%

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Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
<u>Garden Niches</u>					
	10 years incl Urn & Inspection (new facility)	Residents	1,265.00	1,265.00	0%
	Columbarium Niches - single-inc 10 years lease	Residents	330.00	330.00	0%
	Columbarium Niches - double-inc 10 years lease	Residents	550.00	550.00	0%
	Inscription up to 50 characters	Residents	0.00	0.00	0%
	Langley casket up to 50 characters	Residents	195.00	195.00	0%
	Metal Urn	Residents	30.00	30.00	0%
	Cloister Spaces - single-inc 10 years lease	Residents	142.00	142.00	0%
	Inscription	Residents	78.00	78.00	0%
	Cloister Spaces - double-inc 10 years lease	Residents	325.00	325.00	0%
	Inscription	Residents	120.00	120.00	0%
<u>Classic - inc 5 years lease</u>					
	Single	Residents	-	-	0%
	Single Plaque	Residents	-	-	0%
	Single Motif	Residents	-	-	0%
	Double	Residents	-	-	0%
	Double Plaque	Residents	-	-	0%
	Double Motif	Residents	-	-	0%
	Window Spaces	Residents	230.00	230.00	0%
	Inscription	Residents	86.00	86.00	0%
	New Flower Vases	Residents	345.00	345.00	0%
	Additional letters each	Residents	4.00	4.00	0%
	Additional Guilded Motif	Residents	98.00	98.00	0%
	Additional Hand Painted Motif	Residents	144.00	144.00	0%
	Photoplaque	Residents	144.00	144.00	0%
	New Windows -- Large Rear -- 10 years	Residents	-	-	0%
	New Windows -- Small -- 10 years -1 colour	Residents	430.00	430.00	0%

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Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
Adult Interments (persons exceeding 16 years of age at death) - In New Private Graves					
	Depth for 1 interment	Residents	429.00	429.00	0%
	Depth for 2 interment	Residents	470.00	470.00	0%
	Depth for 3 interment	Residents	627.00	627.00	0%
	Depth for 4 interment	Residents	719.00	719.00	0%
In Re-Opened Private Graves					
	Depth for 1 interment	Residents	459.00	459.00	0%
	Depth for 2 interment	Residents	581.00	581.00	0%
	Depth for 3 interment	Residents	764.00	764.00	0%
	Depth for 4 interment	Residents	951.00	951.00	0%
Interment of Infants (a stillborn child or child whose age at death did not exceed 3 years "Infants")					
	In Child's grave	Residents	34.00	34.00	0%
	In private grave (single depth)	Residents	80.00	80.00	0%
	In private grave for the child's interment plus 2 adults	Residents	158.00	158.00	0%
	In private grave for the child's interment plus 3 adults	Residents	198.00	198.00	0%
Interment of Children (persons aged between 3 and 16 at death "Children")					
	In Child's grave (where applicable)	Residents	68.00	68.00	0%
	In private grave (single depth)	Residents	99.00	99.00	0%
	In private grave for the child's interment plus 2 adults	Residents	237.00	237.00	0%
	In private grave for the child's interment plus 3 adults	Residents	302.00	302.00	0%

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
	<u>Interment of Cremated Remains (within full private graves)</u>				
	When the grave is closed to full interments	Residents	139.00	139.00	0%
	To a depth to permit 1 further full interment	Residents	302.00	302.00	0%
	To a depth to permit 2 further full interment	Residents	440.00	440.00	0%
	To a depth to permit 3 further full interment	Residents	575.00	575.00	0%
	To scatter cremated remains (within Cremation Section and Columbaria)	Residents	68.00	68.00	0%
	New and re-open cremation graves	Residents	154.00	154.00	0%
	Re-opening of Columbaria units	Residents	117.00	117.00	0%
	<u>Interment of Cremated Remains (within full private graves)</u>				
	New and re-open cremation graves	Residents	154.00	154.00	0%
	Re-opening of Columbaria units	Residents	117.00	117.00	0%
	<u>Interments in Heritage Graves</u>				
	Adults interment	Residents	418.00	418.00	0%
	Childs interment	Residents	156.00	156.00	0%
	Infants interment	Residents	99.00	99.00	0%
	<u>Grave Digging Surcharges</u>				
	For a variation in size within 2"	Residents	108.00	108.00	0%
	For a variation in size between 2" and 4"	Residents	207.00	207.00	0%
	For a variation in size between 4" and 6"	Residents	312.00	312.00	0%
	For a variation in size in excess of 6"	Residents	412.00	412.00	0%

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Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (incl of VAT) £	Proposed New Charges Residents (incl of VAT) £	% Increase
<u>Exclusive rights of burial (Conventional Graves)</u>					
	Grave space measuring 9 feet by 4 feet	Residents	1,193.00	1,193.00	0%
	Grave space measuring 9 feet by 8 feet	Residents	2,348.00	2,348.00	0%
<u>Exclusive rights of burial (Lawn Section Graves)</u>					
	Grave space measuring 9 feet by 4 feet	Residents	736	736	0%
	Grave space measuring 9 feet by 8 feet	Residents	1,450	1,450	0%
<u>Exclusive rights of burial (Bricked Grave or Vault)</u>					
	Grave space measuring 9 feet by 4 feet	Residents	POA	POA	0%
	Grave space measuring 9 feet by 8 feet	Residents	POA	POA	0%
<u>Lined Muslim Graves</u>					
	For traditional uncoffined burial	Residents	1,551	1,551	0%
<u>Children's Section Graves</u>					
	Gravespace measuring 4 feet by 2 feet	Residents	226.00	226.00	0%
<u>Woodland Graves (West Drayton Cemetery) Special Regulations Apply</u>					
	Gravespace measuring 9 feet by 4 feet	Residents	536.00	536.00	0%

Fees & Charges 2010/11

Appendix 7

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
<u>LBH1</u>	White Marble	Residents	732	732	0%
	Grey Marble	Residents	795	795	0%
	Nebrasina	Residents	834	834	0%
<u>LBH2</u>	White Marble	Residents	978	978	0%
	Grey Marble	Residents	1,012	1,012	0%
	Nebrasina	Residents	1,047	1,047	0%
<u>LBH3</u>	White Marble	Residents	893	893	0%
	Grey Marble	Residents	927	927	0%
	Nebrasina	Residents	960	960	0%
<u>LBH4</u>	White Marble	Residents	1,012	1,012	0%
	Grey Marble	Residents	1,045	1,045	0%
	Nebrasina	Residents	1,082	1,082	0%
<u>LBH5</u>	White Marble	Residents	1,174	1,174	0%
	Grey Marble	Residents	1,206	1,206	0%
	Nebrasina	Residents	1,274	1,274	0%
<u>LBH6</u>	White Marble	Residents	1,121	1,121	0%
	Grey Marble	Residents	1,157	1,157	0%
	Nebrasina	Residents	1,292	1,292	0%
<u>LBH7</u>	White Marble	Residents	1,190	1,190	0%
	Grey Marble	Residents	1,223	1,223	0%
	Nebrasina	Residents	1,254	1,254	0%
Capping Design	White Marble	Residents	1,146	1,146	0%
	Grey Marble	Residents	1,183	1,183	0%
	Nebrasina	Residents	1,214	1,214	0%

Minor Highways Fees

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
Minor Highways Fees					
	Building Materials (charge per application)	Business	140.00	140.00	0%
	Scaffold / Hoarding (charge per application)	Business	150.00	150.00	0%
	Plant & Maintain Licences	Business	140.00	140.00	0%
	Mobile Construction Equipment (e.g. cranes on the highway)	Business	150.00	150.00	0%
	Oversail Licences (e.g. cranes and canopies)	Business	150.00	150.00	0%
	Entrance to Cellars and Pavement Lights	Business	Recharged at cost	Recharged at cost	0%
	Vehicle Crossings (Average crossing)	Business	793.00	793.00	0%
Skip Licensing					
	(charge per application. (for 1-49)	Business	16.00	16.00	0%
	(charge per application. (for 50+) Registered skip companies purchase blocks of applications)	Business	-	-	0%
	Rechargeable costs for unauthorised skips - removal fees	Business	-	-	0%
Street Trading Licences					
	Mobile	Business	820.00	820.00	0%
	Shops (per metre depth)	Business	133.00	133.00	0%
	Initial application for Tables & Chairs to cover costs for consultation]	Business	133.00	133.00	0%
Cars for Sale on the Highway					
	Removals - not a licensable fee and charge hardly ever occurs, we would pass on full cost and storage removed vehicle upon collection by owner.	Business	0.00	0.00	0%

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (incl of VAT) £	Proposed New Charges Residents (incl of VAT) £	% Increase
<u>"A"Board fees & charges - very rarely have to removed these and if we did we would pass removal costs on to relevant party.</u>					
	Initial application fee	Business	0.00	0.00	0%
	Once approved by Planning a further:	Business	0.00	0.00	0%
	Thereafter annual fee	Business	0.00	0.00	0%
<u>Public Rights of Way</u>					
	Application to change definitive map & statement	Business	130.00	130.00	0%
<u>Highways Enquires</u>					
	For legal purposes requiring a written response	Business	50.00	50.00	0%
<u>Streetworks Inspection/Licensing</u>					
	Sample Inspection	Business	50.00	50.00	0%
	Defected Works	Business	47.50	47.50	0%
	License new plant	Business	375.00	375.00	0%
	license old plant	Business	375.00	375.00	0%
	Streetworks Overruns (min/day)	Business	100.00	100.00	0%
	Streetworks Overruns (max/day)	Business	2,500.00	2,500.00	0%
	Bar marks in front of vehicle crossings	Business	125.00	125.00	0%

Fees & Charges 2010/11

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Green Spaces Fees

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
Meeting Hall Hire - Scale 1 (Haydon Hall)					
	Rooms 1, 3 + 5Mon - Fri	Business	38.00	38.00	0%
	Whole HallSat / Sun & Bank Holidays	Business	55.00	55.00	0%
	Rooms 2 or 4 or 6Mon - Fri	Business	32.00	32.00	0%
Meeting Hall Hire - Scale 2					
	Rooms 1, 3 + 5Mon - Fri	Business	20.00	20.00	0%
	Whole HallSat / Sun & Bank Holidays	Business	29.00	29.00	0%
	Rooms 2 or 4 or 6Mon - Fri	Business	16.00	16.00	0%
Cavendish Hall (Leased to Richtone Ltd - prices shown are the maximum that can be charged) - Scale 2					
	Ground floor hallMon - Thurs	Business	19.00	19.00	0%
	First floor hallMon - Thurs	Business	19.00	19.00	0%
	Upstairs small roomMon - Thurs	Business	15.00	15.00	0%
	Ground floor hallFri / Sat / Sun	Business	27.00	27.00	0%
	First floor hallFri / Sat / Sun	Business	27.00	27.00	0%
	Upstairs small roomFri / Sat / Sun	Business	16.00	16.00	0%
The Grange (Leased to Lido Catering Co Ltd - prices shown are the maximum that can be charged)					
	Large Room Mon - Thurs	Business	16.00	16.00	0%
	Medium room Mon - Thurs	Business	16.00	16.00	0%
	Small roomMon - Thurs	Business	15.00	15.00	0%
	Large RoomFri / Sat / Sun	Business	20.00	20.00	0%
	Medium Room Fri / Sat / Sun	Business	20.00	20.00	0%
	Small Room Fri / Sat / Sun	Business	16.00	16.00	0%

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Appendix 7

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
	<u>Kings College Pavilion - (Prices shown are the maximum that can be charged)</u>				
	Small RoomMon - Thurs inc Friday until 4.40pm	Business	11.00	11.00	0%
	Medium RoomMon - Thurs inc Friday until 4.40pm	Business	11.00	11.00	0%
	Large RoomMon - Thurs inc Friday until 4.40pm	Business	16.00	16.00	0%
	Small RoomFri after 4.30 / Sat / Sun	Business	21.00	21.00	0%
	Medium RoomFri after 4.30 / Sat / Sun	Business	21.00	21.00	0%
	Large RoomFri after 4.30 / Sat / Sun	Business	31.00	31.00	0%
	<u>Commercial Events - These are guide prices and will be negotiated on an individual basis.</u>				
	Commercial events / Operating Days	Business	2,198.00	2,198.00	0%
	Commercial events / set up strip down days	Business	366.00	366.00	0%
	Fairs & Circuses - Monday to Thursday	Business	808.00	808.00	0%
	Fairs & Circuses - Friday, Saturday, Sunday & Bank Holidays	Business	1,077.00	1,077.00	0%

Fees & Charges 2010/11

Appendix 7

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
	<u>Football, Rugby, Hockey, Lacrosse & Gaelic Football (pro rata per match)</u>				
	Junior Without changing facilities	Residents	17.00	17.00	0%
	Pitch hire	Residents	23.00	23.00	0%
	changing facilities	Residents	25.00	25.00	0%
	<u>Football, Rugby, Hockey, Lacrosse & Gaelic Football (casual per match)</u>				
	Class 1A Modern dressing accommodation with hot & cold showers	Residents	56.00	56.00	0%
	Class 111 Dressing accommodation	Residents	26.00	26.00	0%
	Class 1V Other grounds	Residents	32.00	32.00	0%
	Junior Without changing facilities	Residents	18.00	18.00	0%
	<u>Bowls (May to September)</u>				
	Green Fees (per hour) Adult	Residents	5.00	5.00	0%
	Green Fees (per hour) Senior Citizens and Children	Residents	4.00	4.00	0%
	Season Tickets Adult	Residents	112.00	112.00	0%
	Season Tickets Senior Citizens and Children	Residents	57.00	57.00	0%
	<u>Cricket (pro-rata per match)</u>				
	Class 1A Modern dressing accommodation with hot & cold showers	Residents	100.00	100.00	0%
	Class 111 Dressing accommodation	Residents	65.00	65.00	0%
	Class 1V Other grounds	Residents	51.00	51.00	0%
	<u>Cricket (casual per match)</u>				
	Class 1A Modern dressing accommodation with hot & cold showers	Residents	119.00	119.00	0%
	Class 1B Older dressing accommodation with hot & cold showers	Residents	110.00	110.00	0%
	Class 11 Dressing accommodation with washing facilities	Residents	86.00	86.00	0%
	All day match (commencing at 10.30 or 11.00am)	Residents	0.00	0.00	0%
	Additional charge per match for seasonal or single lettings	Residents	16.00	16.00	0%

Fees & Charges 2010/11

Appendix 7

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
<u>Letting of Open Space</u>					
	Fund-raising events	Business	-	-	0%
	Charity events	Business	-	-	0%
	Events - profit making or commercial - min. hourly charge	Business	98.00	98.00	0%
	Events - local community or non-profit making - min. hourly charge	Business	16.00	16.00	0%
	Sports days	Business	22.00	22.00	0%
	Other events/minimum charge	Business	51.00	51.00	0%
	Film rights per day (negotiable)	Business	0.00	0.00	0%
	Stalls (carnival) - charity	Business	N/A	N/A	0%
	Stalls (carnival) - commercial	Business	N/A	N/A	0%
	Wedding photographs etc (New Charge 2007/08)	Residents	51.00	51.00	0%
<u>Use of Camp Site - Mad Bess Wood (Scout Groups etc)</u>					
	0-29 persons per night	Residents	43.00	43.00	0%
	30-59 persons per night	Residents	64.00	64.00	0%
	60+ persons per night	Residents	119.00	119.00	0%
<u>Bayhurst Wood Barbecue Sites</u>					
	10am to 3pm	Residents	0.00	0.00	0%
	3pm to 10pm	Residents	0.00	0.00	0%
	10am to 10pm	Residents	0.00	0.00	0%
<u>Fishing Permits - Little Britain Lake (maximum prices)</u>					
	Per annum - Adult	Residents	63.00	0.00	-100%
	Child / Senior Citizens	Residents	32.00	0.00	-100%
	Day Tickets - Adult	Residents	9.00	0.00	-100%
	Child / Senior Citizens	Residents	6.00	0.00	-100%

Fees & Charges 2010/11

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Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
<u>Football, Rugby, Hockey, Lacrosse & Gaelic Football (pro rata per match)</u>					
	Junior Without changing facilities	Residents	17.00	17.00	0%
	Pitch hire	Residents	23.00	23.00	0%
	changing facilities	Residents	25.00	25.00	0%
<u>Football, Rugby, Hockey, Lacrosse & Gaelic Football (casual per match)</u>					
	Class 1A Modern dressing accommodation with hot & cold showers	Residents	56.00	56.00	0%
	Class 111 Dressing accommodation	Residents	26.00	26.00	0%
	Class 1V Other grounds	Residents	32.00	32.00	0%
	Junior Without changing facilities	Residents	18.00	18.00	0%
<u>Bowls (May to September)</u>					
	Green Fees (per hour) Adult	Residents	5.00	5.00	0%
	Green Fees (per hour) Senior Citizens and Children	Residents	4.00	4.00	0%
	Season Tickets Adult	Residents	112.00	112.00	0%
	Season Tickets Senior Citizens and Children	Residents	57.00	57.00	0%
<u>Cricket (pro-rata per match)</u>					
	Class 1A Modern dressing accommodation with hot & cold showers	Residents	100.00	100.00	0%
	Class 111 Dressing accommodation	Residents	65.00	65.00	0%
	Class 1V Other grounds	Residents	51.00	51.00	0%

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Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase - Non Residents
Cricket (casual per match)					
	Class 1A Modern dressing accommodation with hot & cold showers	Residents	119.00	119.00	0%
	Class 1B Older dressing accommodation with hot & cold showers	Residents	110.00	110.00	0%
	Class 11 Dressing accommodation with washing facilities	Residents	86.00	86.00	0%
	All day match (commencing at 10.30 or 11.00am)	Residents	0.00	0.00	0%
	Additional charge per match for seasonal or single lettings	Residents	16.00	16.00	0%
Tennis (charges per hour)					
	Juniors - Weekdays up to 6pm	Residents	3.00	3.00	0%
	Weekends & Public Holidays	Residents	6.00	6.00	0%
	Adults - Weekdays up to 4pm	Residents	5.00	5.00	0%
	after 4pm, weekends & Public Holidays	Residents	6.00	6.00	0%
Parks Patrol					
	Seizure of motorcycle release fee	Residents	108.00	108.00	0%
	Storage of seized vehicles	Residents	12.00	12.00	0%

Fees & Charges 2010/11

Appendix 7

Off Street Parking

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges Residents (incl of VAT) £	Current Charges Non Residents (incl of VAT) £	Proposed New Charges Residents (incl of VAT) £	Proposed New Charges Non Residents £	% Increase Residents	% Increase Non Residents	% Discount for Residents
Kingsend South - Limited Stay									
	up to 1 hour	Residents	0.60	0.70	0.60	0.70	0%	0%	14%
	up to 2 hours	Residents	1.00	1.00	1.00	1.10	0%	0%	9%
	up to 1 hour	Residents	0.60	0.70	0.60	0.70	0%	0%	14%
	up to 2 hours	Residents	1.00	1.20	1.00	1.20	0%	0%	17%
	up to 3 hours	Residents	1.20	2.40	1.20	2.40	0%	0%	50%
	up to 4 hours	Residents	2.00	4.00	2.00	4.00	0%	0%	50%
	up to 15 hours	Residents	2.20	4.40	2.20	4.40	0%	0%	50%
	up to 30 mins	Residents	Free	Free	Free	Free	0%	0%	0%
	up to 1 hour	Residents	0.20	0.60	0.20	0.60	0%	0%	67%
	up to 90 mins	Residents	0.40	0.80	0.40	0.80	0%	0%	50%
	up to 2 hours	Residents	0.60	1.20	0.60	1.20	0%	0%	50%
Falling Lane - Limited Stay									
	up to 30 mins	Residents	Free	Free	Free	Free	0%	0%	0%
	up to 1 hour	Residents	0.20	0.60	0.20	0.60	0%	0%	67%
	up to 90 mins	Residents	0.40	0.80	0.40	0.80	0%	0%	50%
	(up to 30 mins)	Residents	Free	Free	Free	Free	0%	0%	0%
	(up to 1 hour)	Residents	0.20	0.60	0.20	0.60	0%	0%	67%
	(up to 90 mins)	Residents	0.40	0.80	0.40	0.80	0%	0%	50%

Fees & Charges 2010/11

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Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges Residents (incl of VAT) £	Current Charges Non Residents (incl of VAT) £	Proposed New Charges Residents (incl of VAT) £	Proposed New Charges Non Residents £	% Increase Residents	% Increase Non Residents	% Discounts
<u>Oaklands Gate - Limited Stay</u>									
	(up to 2 hours)	Residents	0.60	1.20	0.60	1.20	0%	0%	50%
	(up to 3 hours)	Residents	1.00	2.00	1.00	2.00	0%	0%	50%
	(up to 4 hours)	Residents	1.80	3.60	1.80	3.60	0%	0%	50%
<u>Other Borough Car Parks</u>									
	(Up to 30 mins)	Residents	Free	Free	Free	Free	0%	0%	0%
	(Up to 1 hour)	Residents	0.20	0.40	0.20	0.40	0%	0%	50%
	(Up to 90 mins)	Residents	0.40	0.80	0.40	0.80	0%	0%	50%
	(Up to 2 hours)	Residents	0.60	1.20	0.60	1.20	0%	0%	50%
	(Up to 3 hours)	Residents	1.00	2.00	1.00	2.00	0%	0%	50%
	(Up to 4 hours)	Residents	2.00	4.00	2.00	4.00	0%	0%	50%
	(Up to 9 hours)	Residents	3.70	7.40	3.70	7.40	0%	0%	50%
	(Up to 15 hours)	Residents	6.20	10.00	6.20	10.00	0%	0%	38%
<u>Long Stay Reduced Charge</u>									
	(Up to 30 mins)	Residents	Free	Free	Free	Free	0%	0%	0%
	(Up to 1 hour)	Residents	0.20	0.40	0.20	0.40	0%	0%	50%
	(Up to 90 mins)	Residents	0.40	0.80	0.40	0.80	0%	0%	50%
	(Up to 2 hours)	Residents	0.60	1.20	0.60	1.20	0%	0%	50%
	(Up to 3 hours)	Residents	1.00	2.00	1.00	2.00	0%	0%	50%
	(Up to 4 hours)	Residents	1.80	3.60	1.80	3.60	0%	0%	50%
	(Up to 15 hours)	Residents	2.00	4.00	2.00	4.00	0%	0%	50%

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Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges Residents (incl of VAT) £	Current Charges Non Residents (incl of VAT) £	Proposed New Charges Residents (incl of VAT) £	Proposed New Charges Non Residents £	% Increase Residents	% Increase Non Residents	% Discounts
Cedars and Grainges									
	(Up to 1 hour)	Residents	-	-	-	-			
	(Up to 2 hours)	Residents	1.00	1.10	1.00	1.10	0%	0%	10%
	(Up to 3 hours)	Residents	2.00	2.20	2.00	2.20	0%	0%	10%
	(Up to 4 hours)	Residents	2.50	2.70	2.50	2.70	0%	0%	8%
	(Up to 5 hours)	Residents	3.20	3.50	3.20	3.50	0%	0%	9%
	(Up to 6 hours)	Residents	4.50	5.50	4.50	5.50	0%	0%	22%
	(Up to 8 hours)	Residents	6.50	10.00	6.50	10.00	0%	0%	54%
	(over 8 hours)	Residents	8.50	14.00	8.50	14.00	0%	0%	65%
	All Day Sunday	Residents	2.00	2.00	2.00	2.00	0%	0%	0%
	Season ticket per quarter	Residents	300.00	375.00	300.00	375.00	0%	0%	25%
Civic Centre Car Park (Saturdays only)									
	Up to 2 hours	Residents	0.90	1.10	0.90	1.10	0%	0%	22%
	Up to 4 hours	Residents	1.80	2.30	1.80	2.30	0%	0%	28%
	Over 4 hours	Residents	3.50	4.50	3.50	4.50	0%	0%	29%
All car parks that close overnight									
	Hillingdon First Card Holder	Residents	75.00	75.00	75.00	75.00	0%	0%	0%

On Street Parking

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges Residents (incl of VAT) £	Current Charges Non Residents (incl of VAT) £	Proposed New Charges Residents (incl of VAT) £	Proposed New Charges Non Residents (incl of VAT) £	% Increase Residents	% Increase Non-Residents	% Discounts
Pay & Display Meters									
	Town Centres -Upto 30 minutes	Residents	free	free	free	free	0%	0%	0%
	Then per 20 minutes upto Maximum stay	Residents	0.20	0.40	0.20	0.40	0%	0%	50%
	Uxbridge Town Centre - Per 15 minutes	Residents	0.30	0.50	0.30	0.50	0%	0%	40%
	Local Centres and Parades - upto 30 minutes	Residents	free	free	free	free	0%	0%	0%
	Then per 30 minutes upto 2 hours	Residents	0.20	0.40	0.20	0.40	0%	0%	50%
	Then per 20 minutes upto Maximum stay	Residents	0.20	0.40	0.20	0.40	0%	0%	50%
Parking Mangement schemes									
	Outside shops - first 30 minutes	Residents	free	free	free	free	0%	0%	0%
	Outside shops - after 30 minutes- to maximum stay - per 30 minutes	Residents	0.20	0.40	0.20	0.40	0%	0%	50%
	Other places - per 20 minutes to maximum stay	Residents	0.20	0.40	0.20	0.40	0%	0%	50%

Education & Children Services**Day Care and Music service**

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
Nestles Avenue Children's Centre	Full day care provision	Residents	205.00	205.00	0%
South Ruislip Early Years Centre	Full day care provision	Residents	205.00	205.00	0%
Music Service (Termly charge)	Group tuition	Residents	48.75	48.75	0%
	Individual tuition	Residents	91.50	91.50	0%
	Saturday Music Centre	Residents	48.75	48.75	0%
	Evening Activity or Saturday Choir Only	Residents	27.75	27.75	0%
	Use of Instrument	Residents	9.75	9.75	0%
Music Service (Reduced rate for families in receipt of benefit - termly charge)	Group tuition	Residents	12.75	12.75	0%
	Individual tuition	Residents	21.25	21.25	0%
	Saturday Music Centre	Residents	12.75	12.75	0%
	Evening Activity or Saturday Choir Only	Residents	9.25	9.25	0%
	Use of Instrument	Residents	4.10	4.10	0%

Hillingdon Grid for Learning - Hillingdon Schools

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (excluding VAT) £	Proposed New Charges (excluding VAT) £	% Increase
<u>Core</u>					
Fixed Element (including SIMS licenses)	Primary	Schools	11,639.00	11,639.00	0%
	Secondary	Schools	10,639.00	10,639.00	0%
Fixed Element (excluding SIMS licenses)		Schools	9,432.00	9,432.00	0%
Fixed Element (including SIMS support and		Schools	7,139.00	7,139.00	0%
Per pupil (FTE) cost	Primary	Schools	8.00	8.00	0%
	Secondary	Schools	13.00	13.00	0%
Per pupil (FTE) cost (excluding SIMS support)		Schools	3.00	3.00	0%
<u>On-site</u>					
Regular term-time support (39 half day sessions)	Primary & Secondary	Schools	4,680.00	4,680.00	0%
Regular Term-Time Support (additional 39 half day sessions)	Primary & Secondary	Schools	3,510.00	3,510.00	0%
Pre-purchased Support - 10 half day sessions	Primary & Secondary	Schools	1,600.00	1,600.00	0%
Pre-purchased Support - 20 half day sessions	Primary & Secondary	Schools	3,000.00	3,000.00	0%
Pre-purchased Support - 30 half day sessions	Primary & Secondary	Schools	4,200.00	4,200.00	0%

Fees & Charges 2010/11

Appendix 7

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (excluding VAT) £	Proposed New Charges (excluding VAT) £	% Increase
<u>IP Telephony Support</u>					
IP Telephony Support (per handset)	Primary & Secondary	Schools	28.00	28.00	0%
Voicemail	Primary & Secondary	Schools	24.00	24.00	0%
Channel (£ per calender month)	Primary & Secondary	Schools	250.00	250.00	0%
<u>Additional Services</u>					
Level 1 - Ad-hoc services	per hour	Schools	65.00	65.00	0%
Level 1 - Ad-hoc services	per day	Schools	390.00	390.00	0%
Level 2 - Ad-hoc services	per hour	Schools	80	80.00	0%
Level 2 - Ad-hoc services	per day	Schools	480	480.00	0%
Level 3 - Ad-hoc services	per hour	Schools	95.00	95.00	0%
Level 3 - Ad-hoc services	per day	Schools	570.00	570.00	0%
Training Room Hire (available from 8.30am to 5.30pm)	per hour	Schools	25.00	25.00	0%
Training Room Hire (available from 8.30am to 5.30pm)	per day	Schools	200.00	200.00	0%
Remote Backup Solution (RBS) - 3 year contract (£1,000 Initial Cost)	per annum	Schools	500.00	500.00	0%
Deskspace (per desk)	per annum	Schools	300	300.00	0%
Rack Space - 24U including power	per month	Schools	300	300.00	0%
Microsoft Exchange Account (per person - 2 year contract)	per annum	Schools	50	50.00	0%
Virtual Private Network (per person)	per annum	Schools	50	50.00	0%

Hillingdon Grid for Learning - Non-Hillingdon Schools

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (excluding VAT) (£)	Proposed New Charges (excluding VAT) (£)	% Increase
<u>Non-Hillingdon School Package/Service Level Agreement</u>					
Broadband	Non-Schools	Schools	4,000.00	4,000.00	0%
Fibre	Non-Schools	Schools	5,000.00	5,000.00	0%
Per Pupil (FTE) Cost	Primary	Schools	8.00	8.00	0%
Per Pupil (FTE) Cost	Secondary	Schools	13.00	13.00	0%
Per Pupil (FTE) Cost (Excluding SIMS support)		Schools	3.00	3.00	0%
<u>On-site</u>					
Regular Term-Time Support (39 half day sessions)	Primary & Secondary	Schools	5,265.00	5,265.00	0%
Regular Term-Time Support (additional 39 half day sessions)	Primary & Secondary	Schools	3,949.00	3,949.00	0%
Pre-purchased Support - 10 half day sessions	Primary & Secondary	Schools	1,750.00	1,750.00	0%
Pre-purchased Support - 20 half day sessions	Primary & Secondary	Schools	3,300.00	3,300.00	0%
Pre-purchased Support - 30 half day sessions	Primary & Secondary	Schools	4,650.00	4,650.00	0%

Fees & Charges 2010/11

Appendix 7

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (excluding VAT) (£)	Proposed New Charges (excluding VAT) (£)	% Increase
IP-Telephony Support					
IP Telephony Support (per handset)		Schools	28.00	28.00	0%
Voicemail		Schools	24.00	24.00	0%
Channel (£ per calender month)		Schools	250.00	250.00	0%
Additional Services					
Level 1 - Ad-hoc services	per hour	Schools	65.00	65.00	0%
Level 1 - Ad-hoc services	per day	Schools	390.00	390.00	0%
Level 2 - Ad-hoc services	per hour	Schools	80.00	80.00	0%
Level 2 - Ad-hoc services	per day	Schools	480.00	480.00	0%
Level 3 - Ad-hoc services	per hour	Schools	95.00	95.00	0%
Level 3 - Ad-hoc services	per day	Schools	570.00	570.00	0%
Training Room Hire (available from 8.30am to 5.30pm)	per hour	Schools	25.00	25.00	0%
Training Room Hire (available from 8.30am to 5.30pm)	per day	Schools	200.00	200.00	0%
Remote Backup Solution (RBS) - 3 year contract (£1,000 Initial Cost)	per annum	Schools	500.00	500.00	0%
Deskspace (per desk)	per annum	Schools	300.00	300.00	0%
Rack Space - 24U including power	per month	Schools	300.00	300.00	0%
Microsoft Exchange Account (per person - 2 year contract)	per annum	Schools	50.00	50.00	0%
Virtual Private Network (per person)	per annum	Schools	50.00	50.00	0%

Adult Social Care Health & Housing General Principles

ADULT SOCIAL CARE SERVICES

Introduction

1. The regulations governing the Adult Social Care (Social Services) charging regime are complex and therefore, as an aid to decision making, the report provides Members with background information on the statutory framework which regulates it.

Recommendation

2. It is recommended that discretionary charges for Adult Social Care and Housing Services remain unchanged.
3. The full cost of Adult Social Care services is recharged to Other Local Authorities, therefore the maximum charge in some cases refers to the amount that would be charged should another LA use that service.
4. A number of LBH social care charges are linked to the DWP and DCLG rate and are therefore based on current information although subject to confirmation. Cabinet have previously delegated authority to Officers to amend the proposed charges contained in this report should these rates subsequently confirmed by the DWP and DCLG be different.
5. A number of LBH Housing charges are linked to DCLG directives and Cabinet are asked to delegate authority to Officers to amend the proposed charges contained in this report should these rates subsequently confirmed by the DCLG be different.

Residential Services

6. Local authorities (LA's) are obliged to charge persons provided with accommodation under Part 3 of the National Assistance Act 1948. Section 22 of the Act requires LA's to fix a standard rate for such accommodation at an amount equivalent to the full cost to the authority in providing or purchasing it. LA's must assess an individual's ability to pay for services and decide what amount should be charged using the 1992 Assessment of Resources Regulations. Residents must be given a clear explanation of their financial assessment and informed of any proposed changes.
7. Residents will pay their assessed charge direct to the LA except when placed in the independent sector when residents may pay their contribution direct to the home or to the LA with the LA paying the remainder. LA's remain responsible for the full amount of the

debt should the resident default on payment. A charge should not be made for aftercare services provided under section 117 of the Mental Health Act 1983.

8. Clients may choose accommodation anywhere in England and Wales and at a more expensive rate than the council would usually expect to pay providing that the resident or a third party is willing and able to pay the 'top up' difference. Failure to meet top up arrangements could result in the resident being moved to other cheaper accommodation. Similarly self-funding clients with diminishing resources could find themselves being moved to lower cost accommodation. However, if their assessed needs can only be met in their current accommodation neither the resident nor a third party should be asked for a top up. Any arrangements made between the council, a resident and third parties will need to be reviewed regularly to take account of changes to accommodation fees and the council's usual costs which may not change in line and at the same rate. It must be made clear to residents and third parties whether the council intends to share the costs of future accommodation price increases.
9. Funding councils may refer to their own "usual costs" when making placements in another council's areas. A council's usual cost policy should be set at the start of each financial year, planning period or in response to significant market changes. The calculation of usual costs should be based on actual cost of providing care, other local factors and best value requirements. Councils should not set arbitrary ceilings on the amount they expect to pay for services nor should residents be charged more as a result of market inadequacies or commissioning failures. Councils need to be able to demonstrate that set costs are sufficient to meet assessed care needs to provide residents with the level of care services that they could reasonably expect to receive.

Non-Residential Services

10. Section 17 of the Health and Social Services and Social Security Adjudications Act 1983 gives councils a discretionary power to charge adult recipients of non-residential services. Section 17 of the Act provides that councils may recover such charges as they consider reasonable; this necessitates taking account of a user's financial means. Particular care needs to be taken to avoid an adverse impact on a user's income and guidelines have been published by the DoH and are contained in "Fairer Contributions Guidance, Calculating an Individual's Contribution to their Personal Budget" published in July 2009. In the opinion of Officers the charging policy for non-residential care meets these revised DoH guidelines and therefore formal consultation is not necessary. Councils can justify charging a flat rate for services such as meals which substitute for ordinary living costs.
11. In considering what is reasonable in their local circumstances councils may need to go beyond the DoH minimum requirements that a user's net income should not be reduced below defined basic levels of income support or the Guarantee Credit or Pension Credit plus a 25% buffer. This minimum level is set so as not to undermine policies for social inclusion and the promotion of independence. The council has set a maximum charge of £260.00 (per week) for residents receiving non-residential services for the current year and it is recommended that this remains unchanged for 2010/11, similarly it is recommended that the current Homecare hourly rate of £13.80 also remains unchanged.

12. It is not acceptable to make a charge on disability benefits without assessing the reasonableness of doing so for each user. The guidance expects earnings of disabled people and their carers to be disregarded for assessment purposes so as to provide an incentive for them to enter and progress in the work environment. Councils have a responsibility to seek to maximise the incomes of users, where they would be entitled to benefits and therefore should ensure that comprehensive benefits advice is provided to all users at the time of a charge assessment. Councils need to monitor the impact of charging policies on users and need to know how much it costs to administer their system.

Income Management

13. Assessment of a person's need for care should not be confused with the financial assessment, of a person's ability to pay a charge. Once someone has been assessed as needing a service that service should not be withdrawn because the user refuses to pay the charge. The Council should continue to provide the service while pursuing the debt which may involve taking action through the civil courts.

14. The Council's solicitor advises that the Council has no course of redress should a client default on payment in such circumstances where a client is charged the full rate without them having completed a financial assessment. The solicitor advises also that where a person has power of attorney over a client's affairs and defaults on making a payment on their behalf the council would have to sue the client who in turn would have to counter sue the person with power of attorney. This course of action is not considered feasible due to the fact vulnerable clients are reluctant to pursue the matter.

HOUSING (GENERAL FUND) SERVICES

Introduction

15. The appendix below lists all the Housing General Fund rents and fees, with officers proposed changes to the current charges. Brief details of each item are given below.

Colne Park Caravan Site

16. As regards the main charge and following consultation with Hillingdon Homes, and in line with other discretionary fees and charges, no inflationary increase is recommended.

Careline

17. The cost of providing Careline to private residents is charged to the General Fund (GF), whilst the cost of Careline provided to council tenants is charged to the HRA. Following a review of the Careline charging policy in 2003/04, the Council decided to harmonise Careline charges between the HRA and GF residents, by reducing Careline charges to private sector users. The primary aim of this policy was to ensure that the residential alarm service was affordable to all residents; the current monthly cost is £4.91 (£5.77 inclusive of VAT) and has remained unchanged since April 2005. It is recommended that charges remain at the same level for 2010/11.

Private Sector Enforcement Notice

18. A charge can be made when a formal enforcement notice is served under the Housing Act 2004, as was the case with the previous legislation it replaced. The service has in the past charged the maximum allowed under the statutory order and confirmation of this charge for 2010/11 is awaited from the DCLG.

HMO Licensing

19. This relates to Houses in Multiple Occupation, which depending on size are now subject to more detailed regulation and licensing. The Council's costs are recoverable via a fee which is set according to a formula agreed by the West London Housing sub-regional group.

Works in Default

20. Officers will, after appropriate notice, ensure that works to property are carried out, where there is a safety or health concern. Costs incurred are recoverable which, following legal advice, are based on the cost of the officers' time involved in resolving the issue

Homelessness / Temporary Accommodation

21. Two main types of temporary accommodation are used for homeless residents of the borough:

- a) Private Sector Short-term Leases (PSL)
- b) Bed & Breakfast accommodation.

a) PSL

22. In 2002/03 the Government provided new incentives to local authorities which makes PSL properties affordable for local authorities for use in accommodating homeless clients. Rent charges for PSL properties are constrained; the Government sets maximum rent levels for Housing Benefit eligibility. In recent years the practice has been at Hillingdon for officers to set the precise level of rent, with appropriate member consultation, within the cap level, once the announcement has been received. Rents were increased by over inflation levels for 2006/07, to take account of the impact of the 2010 target – e.g. reducing numbers in PSL and less ability to spread costs.

23. From 2010/11 the Government has reviewed the subsidies paid for Housing Benefit on PSL properties and significantly revised the cap level and now apply this across homes according to the number of bedrooms as set out in the table below. This has had the effect of reducing the council's income by £5.6m per annum as described in the main body of this report.

Weekly Rent Charged	1 Bed	2 bed	3 bed	4+ bed
2010/11 Rent per week (estimated)	£190.58	£214.92	£268.47	£310.00
2009/10 Rent per week	£335.66	£335.66	£335.66	£335.66

24. The housing benefit cap levels, which are based on the local housing allowance (LHA), that will be apply for PSL properties will be fixed on the January 2010 LHA levels. However, these are expected to be similar to those estimated for 2010/11 in the table above.

b) Bed & Breakfast

25. From 2010/11 the housing benefit threshold for B&B will be set at the January 2010 LHA rate for a one bed PSL property. Officers are recommending a rental charge to recover cost of procuring and managing B&B accommodations be set at this level for 2010/11. As in previous years, B&B clients who are not on housing benefit also have access to the Rent Waiver Scheme.

2010/11 MTFF

26. There are no planned increases for discretionary charges being proposed for 2010/11.

Adult Social Care Health & Housing Fees and Charges

27. Most care service charges are controlled through rules, principles and criteria set out in two regulatory documents:
- Residential care: Charging for Residential Accommodation Guide ('CRAG')
 - Non-Residential Services: Fairer Contributions Guidance, Calculating an Individual's Contribution to their Personal Budget
28. In applying these guidelines, local authorities are expected to apply reasonable increases to charges which is presumed to be the general rate of RPI. In the past this has been consistent with the general rise in the basic state pension as advised by the DWP, however for 2010/11 it is proposed that discretionary charges remain unchanged. However those charges linked to DWP Income Support (IS) rates have risen accordingly.
29. Service users are entitled to have some expenses set off against their income for the purpose of assessing their financial contributions. In some circumstances this is tied to benefit levels, such as Income support. The proposed rates set out below have taken these requirements into account.
30. The full cost of the service is recharged to Other Local Authorities, therefore the maximum charge in some cases refers to the amount that would be charged should another LA use that service.
31. For clarity VAT is not applicable to any Adult Social Care charges. However for Housing there are some charges that are subject to VAT and these are included in the charges shown below.

Fees & Charges 2010/11

Appendix 7

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Minimum Charge £	Current Max Charge £	Date of last change to charge	Proposed Minimum Charge £	Proposed Maximum Charge £	% Increase Min Charge	Effective Date
<u>Home care</u>									
	Per hour	Residents	Nil	13.80	06-Apr-08	Nil	13.80	0%	05-Apr-10
	Maximum per week	Residents	Nil	260.00	06-Apr-08	Nil	260.00	0%	05-Apr-10
<u>Meals on wheels</u>									
	Daily delivery	Residents	2.80	2.80	06-Apr-08	2.80	2.80	0%	05-Apr-10
	Frozen meals weekly/fortnightly	Residents	2.80	2.80	06-Apr-08	2.80	2.80	0%	05-Apr-10
	Lunch club dining centre meal	Residents	2.80	2.80	06-Apr-08	2.80	2.80	0%	05-Apr-10
	Day centre meal	Residents	2.80	2.80	06-Apr-08	2.80	2.80	0%	05-Apr-10
<u>Respite (Residential) Care</u>									
	Young Adults (18-25)	Residents	Nil	260.00	06-Apr-08	Nil	260.00	0%	05-Apr-10
	Adults (25-60)	Residents	Nil	260.00	06-Apr-08	Nil	260.00	0%	05-Apr-10
	Older People (over 60)	Residents	Nil	260.00	06-Apr-08	Nil	260.00	0%	05-Apr-10
<u>Colham Road:</u>									
	Respite: under 25	Residents	Nil	1,976.52	06-Apr-08	Nil	1,996.30	0%	05-Apr-10
	Respite: over 25	Residents	Nil	1,976.52	06-Apr-08	Nil	1,996.30	0%	05-Apr-10
<u>Colham Road:</u>									
	under 25	Residents	54.45	1,976.52	06-Apr-08	54.45	1,996.30	0%	05-Apr-10
	over 25	Residents	67.80	1,976.52	06-Apr-08	67.80	1,996.30	0%	05-Apr-10

Fees & Charges 2010/11

Appendix 7

Type of Fee / Charge	Description of Fee / Charge	Stakeholder Type	Current Minimum Charge £	Current Max Charge £	Date of last change to charge	Proposed Minimum Charge £	Proposed Maximum Charge £	% Increase Min Charge	Effective Date
Merrimans House									
	Full board: under 25	Residents	54.45	1,545.60	06-Apr-08	55.81	1,561.05	1%	05/04/2010
	Full board: over 25	Residents	67.80	1,545.60	06-Apr-08	69.50	1,561.05	2%	05/04/2010
	Respite: under 25	Residents	0.00	260.00	06-Apr-08	0.00	260.00	0%	05/04/2010
	Respite: over 25	Residents	0.00	260.00	06-Apr-08	0.00	260.00	0%	05/04/2010
Hatton Grove:									
	under 25	Residents	54.45	1,508.99	06-Apr-08	55.81	1,524.10	1%	05/04/2010
	over 25	Residents	67.80	1,508.99	06-Apr-08	69.50	1,524.10	2%	05/04/2010
Merchiston House:									
	under 25	Residents	54.45	2,434.88	06-Apr-08	55.81	2,459.27	1%	05/04/2010
	over 25	Residents	67.80	2,434.88	06-Apr-08	69.50	2,459.27	2%	05/04/2010
Charles Curran:									
	under 25	Residents	54.45	1,508.99	06-Apr-08	55.81	1,524.10	1%	05/04/2010
	over 25	Residents	67.80	1,508.99	06-Apr-08	69.50	1,524.10	2%	05/04/2010
Chapel Lane:									
	under 25	Residents	54.45	1,052.10	06-Apr-08	55.81	1,062.65	1%	05/04/2010
	over 25	Residents	67.80	1,052.10	06-Apr-08	69.50	1,062.65	2%	05/04/2010
Hillingdon Adult Care Scheme									
	Age 18-24	Residents	26.20	323.89	06-Apr-08	26.20	331.99	0%	05/04/2010
	Age 25+	Residents	39.55	323.89	06-Apr-08	39.55	331.99	0%	05/04/2010
Fully staffed supported housing unit									
	Goshawk Gardens	Residents	Nil	788.13	06-Apr-08	Nil	796.04	0%	05/04/2010
	236 Swakeleys Road	Residents	Nil	788.13	06-Apr-08	Nil	796.04	0%	05/04/2010
	1 & 3 Standale Grove	Residents	Nil	788.13	06-Apr-08	Nil	796.04	0%	05/04/2010

Fees & Charges 2010/11

Appendix 7

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Minimum Charge £	Current Max Charge £	Date of last change to charge	Proposed Minimum Charge £	Proposed Maximum Charge £	% Increase Min Charge	Effective Date
<u>Satellite supported housing unit</u>									
	9 Petworth Gardens	Residents	Nil	141.61	06-Apr-08	Nil	143.08	0%	05/04/2010
	71 Marshall Drive	Residents	Nil	141.61	06-Apr-08	Nil	143.08	0%	05/04/2010
	8 Newhaven close	Residents	Nil	141.61	06-Apr-08	Nil	143.08	0%	05/04/2010
<u>Physical Disability Service</u>									
	BIG	Residents	Nil	37.40	06-Apr-08	Nil	37.40	0%	05/04/2010
<u>Learning Disability Service -</u>									
	Parkview	Residents	Nil	79.60	06-Apr-08	Nil	79.60	0%	05/04/2010
	Phoenix	Residents	Nil	79.60	06-Apr-08	Nil	79.60	0%	05/04/2010
	Challenging Behaviour	Residents	Nil	79.60	06-Apr-08	Nil	79.60	0%	05/04/2010
	Woodside	Residents	Nil	43.66	06-Apr-08	Nil	43.66	0%	05/04/2010
	Rural Activities	Residents	Nil	43.66	06-Apr-08	Nil	43.66	0%	05/04/2010
<u>Older People -</u>									
	Eastbury Road	Older People	Nil	45.82	06-Apr-08	Nil	45.82	0%	05/04/2010
	Grassy Meadow	Older People	Nil	45.82	06-Apr-08	Nil	45.82	0%	05/04/2010
	Asha	Older People	Nil	45.82	06-Apr-08	Nil	45.82	0%	05/04/2010
	Poplar Farm	Older People	Nil	45.82	06-Apr-08	Nil	45.82	0%	05/04/2010
	Asian Carers Grant Respite		Nil	45.82			45.82		
	Poplar Farm Saturday Service	Older People	Nil	75.14	06-Apr-08	Nil	75.14	0%	05/04/2010
<u>Colne Park Caravan Site -</u>									
	main charge	Residents	109.90	109.90	01-Apr-09	109.90	109.90	0%	01/04/2010
	water	Residents	4.82	4.82	01-Apr-09	4.82	4.82	0%	01/04/2010
	electricity per kwh	Residents	0.11	0.11	01-Apr-09	0.11	0.11	0%	01/04/2010

Fees & Charges 2010/11

Appendix 7

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Minimum Charge £	Current Max Charge £	Date of last change to charge	Proposed Minimum Charge £	Proposed Maximum Charge £	% Increase Min Charge	Effective Date
Caravan Sites									
	Chemical Toilet Emptying Service	Residents	5.50	5.50	01-Apr-05	5.50	5.50	0%	01/04/2010
Careline -									
	Basic Monitoring (monthlycha	Residents	4.91	4.91	01-Apr-05	4.91	4.91	0%	01/04/2010
	Private Sector Enforcement N	Residents	0.00	300.00	01-Apr-09	0.00	300.00	0%	01/04/2010
	HMO licensing	Residents	0.00	II Cost Recovery	01-Apr-09	0.00	450.00	0%	01/04/2010
	Works in default	Residents	0.00	II Cost Recovery	01-Apr-09	0.00	5,000.00	0%	01/04/2010
Homelessness (set to recover costs up to HB threshold levels)									
	Temporary Accommodation	Residents	335.66	335.66	01-Apr-08	167.31	432.73	-168%	01/04/2010
	Bed & Breakfast	Residents	191.10	191.10	01-Apr-08	167.31	173.08	-24%	01/04/2010

Deputy Chief Executive

Registration Births, Deaths and marriages

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (incl of VAT)	Proposed New Charges (incl of VAT)	% Increase
Certificates purchased from the Registrar					
	Birth, Death and Stillbirth - Standard	Mixed	3.50	3.50	0%
	Birth and Stillbirth - Short	Mixed	0.00	0.00	0%
	Birth - Additional Short	Mixed	3.50	3.50	0%
	Marriage	Mixed	3.50	3.50	0%
Certificates purchased from the Superintendent					
	Birth - Standard	Mixed	7.00	7.00	0%
	Birth - Short	Mixed	5.50	5.50	0%
	Death and Marriage	Mixed	7.00	7.00	0%
Marriages/Civil Partnerships (Statutory fees)					
	Entry of each notice	Mixed	30.00	30.00	0%
	Basic ceremony/Schedule in Superintendent's Office	Mixed	40.00	40.00	0%
	Registrar's attendance at Registered Building	Mixed	47.00	47.00	0%
Marriages/Civil Partnerships (Non - Statutory fees)					
	One tier ceremony in four seasons room (Mon-Fri)	Mixed	55.00	55.00	0%
	One tier ceremony in four seasons room (Sat)	Mixed	65.00	65.00	0%
	Two tier ceremony in four seasons room (Mon-Fri)	Mixed	95.00	95.00	0%
	Two tier ceremony in four seasons room (Sat)	Mixed	100.00	100.00	0%
	Three tier ceremony in four seasons room (Mon-Fri)	Mixed	150.00	150.00	0%
	Three tier ceremony in four seasons room (Sat)	Mixed	165.00	165.00	0%
	Ceremony at approved Premises (Mon - Fri)	Mixed	300.00	300.00	0%
	Ceremony at approved Premises (Sat)	Mixed	400.00	400.00	0%
	Ceremony at approved Premises (Sun)	Mixed	445.00	445.00	0%

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
<u>Other Fees & Charges above</u>					
	Total Statutory & Non-Stat Services (excluding Citizenship & NCS)	Mixed	0.00	0.00	0%
<u>Citizenship ceremony</u>					
	Citizenship ceremony (Home Office set Fee)	Mixed	80.00	80.00	0%
<u>Nationality Checking</u>					
	Nationality Checking Service	Mixed	45.00	45.00	0%
<u>Registration confirmation letters</u>					
		Mixed	15.00	15.00	0%
<u>Edited registers</u>					
		Mixed	30.00	30.00	0%
<u>Credit reference agencies registers</u>					
		Mixed	500.00	500.00	0%

Corporate Communications

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (incl of VAT)	Proposed New Charges (incl of VAT)	% Increase
	<u>Advertising charges in Hillingdon People</u>				
	Full page	Business	1,610.00	1610.00	0%
	Half page	Business	920.00	920.00	0%
	Quarter page	Business	575.00	575.00	0%
	Eighth page	Business	287.50	287.50	0%
	Display box	Business	138.00	138.00	0%
	Back page	Business	1,840.00	1840.00	0%
	Inside front full page	Business	1,725.00	1725.00	0%
	Inside front half page	Business	977.50	977.50	0%

Civic Centre Room Hire Rates

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (incl of VAT)	Proposed New Charges (incl of VAT)	% Increase
Civic Centre Room Hire Rates					
	CR2	Mixed	21.55	21.55	0%
	CR3	Mixed	28.62	28.62	0%
	CR3a	Mixed	25.83	25.83	0%
	CR3/3a combined	Mixed	43.08	43.08	0%
	CR4	Mixed	34.33	34.33	0%
	CR4a	Mixed	25.83	25.83	0%
	CR4/4a combined	Mixed	43.08	43.08	0%
	CR5	Mixed	43.08	43.08	0%
	CR6	Mixed	43.08	43.08	0%
	CR7	Mixed	20.18	20.18	0%
	CR8	Mixed	21.58	21.58	0%
	CR9	Mixed	21.58	21.58	0%
	Interview rooms	Mixed	13.45	13.45	0%
	Council Chamber	Mixed	82.78	82.78	0%
	Middlesex Suite (Day)	Mixed	78.83	78.83	0%
	Middlesex Suite (Night)	Mixed	110.25	110.25	0%
	Bar Area	Mixed	43.08	43.08	0%

Finance & Resources**Revenue Services**

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Charges (incl of VAT)	Proposed New Charges (incl of VAT)	% Increase
<u>Summons</u>					
	Council Tax	Residents	95.00	95.00	0%
	NNDR	Business	165.00	165.00	0%

Planning & Community Services

Leisure Centres & Swimming Pools

Type of Fee/Charge	Description of Fee / Charge	Current Standard Charges (incl of VAT) £	Concessi onary Charge (incl of VAT) £	Proposed New Charges Residents (incl of VAT) £	Proposed New Charges Non Residents (incl of VAT) £	New Concessi onary Charge To Residents (incl of VAT) £	New Concessi onary Charge To NON Residents (incl of VAT) £	% Inc	Discount
<u>Swimming-Indoor</u>									
	Peak - Adult	3.30	1.50	3.30	3.70	1.50	1.70	0.00%	59.46 %
	- Child	1.60	0.85	1.60	1.60	0.85	1.00	0.00%	46.88 %
	Off Peak - Adult	2.60	0.70	2.60	2.90	0.70	0.90	0.00%	75.86 %
	- Child	1.30	0.65	1.30	1.30	0.65	0.90	0.00%	50.00 %
	Family Swim - Peak Ticket (2adults & 2 children)	N/A	0.00	8.50	9.50	4.70	N/A	0.00%	0.00%
	Family Swim - Off Peak Ticket (2adults & 2 children)	N/A	0.00	7.00	7.90	2.70	N/A	0.00%	0.00%
<u>Swimming- Outdoor</u>									
	Adult	N/A	0.00	5.00	5.60	3.50	4.50	0.00%	0.00%
	Child	N/A	0.00	3.00	3.00	2.00	3.00	0.00%	0.00%
	Under 5's	N/A	0.00	Free	Free	Free	Free	0.00%	0.00%
	Family (2 adults & 2 children)	N/A	0.00	13.00	15.00	11.00	13.00	0.00%	0.00%
	Early morning (adult)	N/A	0.00	2.50	3.00	2.00	N/A	0.00%	0.00%
	Evening Swim (adult)	N/A	0.00	3.00	3.50	2.50	N/A	0.00%	0.00%
<u>Spectators</u>									
	Adult	0.80	0.40	0.80	0.80	0.40	0.40	0.00%	50.00 %

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	Children	0.50	0.25	0.50	0.50	0.25	0.25	0.00%	50.00 %
<u>Birthday Parties</u>									
	2 hour session (pool and room hire)	98.00	0.00	98.00	110.00	N/A	N/A	0.00%	0.00%
<u>Swimming Instruction (per lesson)</u>									
	Adult	6.70	4.90	6.70	7.50	4.90	5.10	0.00%	34.67 %
	Child	4.30	3.20	4.30	4.30	3.20	3.40	0.00%	25.58 %
	Child - Bronze, Silver or Gold	4.60	3.70	4.60	4.60	3.70	3.90	0.00%	19.57 %
	One to one tuition	19.00	16.00	19.00	21.30	16.00	17.00	0.00%	24.88 %
<u>Swim Crash Course</u>									
	1/2 hour per day x 5 day (per half hour)	20.00	15.45	20.00	22.00	15.45	17.00	0.00%	29.77 %
<u>Private Hire (Hillingdon Pools from 25 to 33 metres)</u>									
	Hourly rate (Other organisations)	113.00	0.00	113.00	113.00	N/A	N/A	0.00%	0.00%
	Hourly Rate (Hillingdon Clubs)	95.00	0.00	95.00	N/A	N/A	N/A	0.00%	0.00%
	Per lane per hour (Other organisations)	22.60	0.00	22.60	22.60	N/A	N/A	0.00%	0.00%
	Per lane per hour (Hillingdon Clubs)	19.00	0.00	19.00	N/A	N/A	N/A	0.00%	0.00%

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<u>Private Hire (50m Pool)</u>									
	Hourly rate (Other organisations)	N/A	0.00	204.00	204.00	N/A	N/A	0.00%	0.00%
	Hourly Rate (Hillingdon Clubs)	N/A	0.00	184.00	N/A	N/A	N/A	0.00%	0.00%
	Per lane per hour (Other organisations)	N/A	0.00	25.50	25.50	N/A	N/A	0.00%	0.00%
	Per lane per hour (Hillingdon Clubs)	N/A	0.00	23.00	N/A	N/A	N/A	0.00%	0.00%
<u>School Bookings</u>									
	Up to 30 children	33.50	0.00	33.50	37.50	N/A	N/A	0.00%	0.00%
	Up to 50 children	54.00	0.00	54.00	60.50	N/A	N/A	0.00%	0.00%
	Each additional child	1.00	0.00	1.00	1.15	N/A	N/A	0.00%	0.00%
<u>Fun Sessions (Children)</u>									
	1 hour	2.40	1.60	2.40	2.40	1.60	1.60	0.00%	33.33 %
<u>Young at Heart</u>									
	Single session	3.60	2.70	3.60	4.00	2.70	2.90	0.00%	32.50 %
<u>Solarium</u>									
	Single session	6.50	0.00	6.50	7.30	N/A	N/A	0.00%	0.00%
<u>Gym Inductions (Casual use)</u>									
	Group	16.00	10.00	16.00	18.00	10.00	10.00	0.00%	44.44 %
	Individual 1:2:1	25.70	20.00	25.70	28.50	20.00	20.00	0.00%	29.82

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									%
<u>Replacement Card</u>									
	Charge	3.00	3.00	3.00	3.00	3.00	3.00	0.00%	0.00%
<u>Casual Gym Session</u>									
	Peak	6.50	4.00	6.50	7.00	4.00	4.20	0.00%	42.86 %
	Off-Peak	5.00	2.50	5.00	5.50	2.50	2.70	0.00%	54.55 %
<u>Coached Fitness Classes</u>									
	Charges	5.70	4.50	5.70	6.20	4.50	4.70	0.00%	27.42 %
<u>Health & Fitness Membership</u>									
	Site Specific Peak Membership (Hillingdon Sport & Leisure Complex only including Outdoor Pool)	N/A	0.00	48.00	52.00	N/A	N/A	0.00%	0.00%
	Site Specific Peak Membership (Botwell Sport & Leisure Centre, Highgrove Pool, Hillingdon Sport & Leisure Complex excluding the Outdoor Pool)	N/A	0.00	42.00	46.00	N/A	N/A	0.00%	0.00%
	Site Specific Peak Membership (Queensmead Sports Centre only)	37.00	0.00	37.00	41.00	N/A	N/A	0.00%	0.00%
	Off Peak Site Specific Membership	32.00	0.00	32.00	36.00	N/A	N/A	0.00%	0.00%

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	LBH Employee Membership (Equal to 'Top Level' Membership)	28.00	0.00	38.00	38.00	N/A	N/A	0.00%	0.00%
	'Top Level' Membership (access to all available Sites excluding Outdoor Pool at Hillingdon Sport & Leisure Complex)	42.00	0.00	TBC	TBC	N/A	N/A	0.00%	0.00%
<u>Health Suite</u>									
	Session	4.20	3.20	4.20	4.70	3.20	3.20	0.00%	31.91 %
<u>Main Hall Hire (Events)</u>									
	Charges	POA	0.00	POA	POA	N/A	N/A	0.00%	0.00%
<u>Main Hall Hire (Sports)</u>									
	Hillingdon Sport & Leisure Centre (4 courts)	N/A	0.00	38.00	42.40	N/A	N/A	0.00%	0.00%
	Queensmead Sports Centre (6 courts)	55.50	0.00	55.50	62.40	N/A	N/A	0.00%	0.00%
	Botwell Leisure Centre (4 courts)	N/A	0.00	38.00	42.40	N/A	N/A	0.00%	0.00%
<u>Badminton</u>									
	Peak - Per court (Hillingdon Sport & Leisure Complex & Botwell Sport & Leisure Centre)	N/A	0.00	9.50	10.60	N/A	N/A	0.00%	0.00%

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	Peak - Per court (Queensmead Sports Centre)	9.25	0.00	9.25	10.40	N/A	N/A	0.00%	0.00%
	Off Peak - Per court (All Sites)	5.60	0.00	5.60	6.30	N/A	N/A	0.00%	0.00%
	<u>Contract Hire (per badminton court)</u>								
	Trampoline/Martial Arts etc.	19.50	0.00	19.50	22.00	N/A	N/A	0.00%	0.00%
	<u>Queensmead SC - Netball/5-a-side External (including floodlights)</u>								
	per court	25.00	0.00	25.00	28.00	N/A	N/A	0.00%	0.00%
	<u>Cricket Lane</u>								
	Charges	28.00	0.00	28.00	31.50	N/A	N/A	0.00%	0.00%
	<u>Table Tennis</u>								
	per table	5.90	0.00	5.90	6.60	N/A	N/A	0.00%	0.00%
	<u>Holiday Activity - Weekly Charge</u>								
	Full day	72.00	48.00	72.00	80.00	48.00	48.00	0.00%	40.00%
	Full day each additional child from family	56.50	40.00	56.50	63.00	40.00	40.00	0.00%	36.51%
	<u>Holiday Activity - Daily Charge</u>								
	Full day	17.00	10.80	17.00	19.00	10.80	10.80	0.00%	43.16%
	Full day each additional child from family	13.00	8.00	13.00	14.50	8.00	8.00	0.00%	44.83%

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<u>Athletics Track - Casual Users</u>									
	Adult	2.75	0	2.75	3.1	N/A	1.5	0.00%	0.00%
	Child	1.5	0	1.5	1.5	N/A	N/A	0.00%	0.00%
	Spectators	0.5	0	0.5	0.5	N/A	N/A	0.00%	0.00%
<u>Athletic Meetings</u>									
	Hillingdon Clubs/Schools (Monday - Friday)	36	0	36	N/A	N/A	N/A	0.00%	0.00%
	Hillingdon Clubs/Schools (Weekends)	41.2	0	41.2	N/A	N/A	N/A	0.00%	0.00%
	Other Organisations (Monday - Friday)	51.5	0	N/A	51.5	N/A	N/A	0.00%	0.00%
	Other Organisations (Weekends)	56.65	0	N/A	56.65	N/A	N/A	0.00%	0.00%
<u>Meeting Room</u>									
	Full day (8 hrs max)	185	0	185	205	N/A	N/A	0.00%	0.00%
	Evening Rate	37	0	37	41.5	N/A	N/A	0.00%	0.00%
	Part day (rate per hour)	30	0	30	33.5	N/A	N/A	0.00%	0.00%
<u>Football Pitch</u>									
	1 to 2 matches (per match)	190	0	190	210	N/A	N/A	0.00%	0.00%
	3 to 5 matches (per match)	165	0	165	185	N/A	N/A	0.00%	0.00%
	6 to 9 matches (per match)	140	0	140	157	N/A	N/A	0.00%	0.00%
	10 or more matches (per match)	125	0	125	139	N/A	N/A	0.00%	0.00%
	Full pitch	100	0	100	112	N/A	N/A	0.00%	0.00%
<u>Astroturf Pitch</u>									
	Full pitch	100	0	100	112	N/A	N/A	0.00%	0.00%

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Type of Fee/Charge	Description of Fee / Charge	Current Standard Charges (incl of VAT) £	Concessi onary Charge (incl of VAT) £	Proposed New Charges Residents (incl of VAT) £	Proposed New Charges Non Residents (incl of VAT) £	New Concessi onary Charge To Residents (incl of VAT) £	New Concessi onary Charge To NON Residents (incl of VAT) £	% Inc	Discount
	1/3 pitch	55	0	55	61	N/A	N/A	0.00%	0.00%
<u>Petanque</u>									
	Casual use	1.15	0	1.15	1.3	N/A	N/A	0.00%	0.00%
	Full pitch (six)	25	0	25	28	N/A	N/A	0.00%	0.00%
	1/6 pitch	5	0	5	5.6	N/A	N/A	0.00%	0.00%
<u>Ice Rink</u>									
	Off Peak	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
	Peak	5.50	4.00	0.00	TBA	TBA	0.00	0.00%	0.00%

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Planning Services

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Concessionary Charge (incl of VAT) £	Discount	Proposed New Charges (incl of VAT) £	% Increase	New Concessionary Charge (incl of VAT) £	% Increase
<u>Pre Application Fees</u>									
	Category A Development	Residents	3,000.00	0.00	0%	3,000.00	0%	0.00	0%
	Category B Development	Residents	1,800.00	0.00	0%	1,800.00	0%	0.00	0%
	Category C Development	Residents	900.00	0.00	0%	900.00	0%	0.00	0%
<u>Follow up Meetings</u>									
	Category A Development	Residents	800.00	0.00	0%	800.00	New	0.00	0%
	Category B Development	Residents	400.00	0.00	0%	400.00	New	0.00	0%
	Category C Development	Residents	400.00	0.00	0%	400.00	New	0.00	0%
<u>Other Developments</u>									
	Telecommunication proposals	Residents	220.00	0.00	0%	220.00	New	0.00	0%

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
<u>Householders</u>					
	Minor Applications	Residents	220.00	220.00	0%
	Major Applications	Residents	5,000.00	5,000.00	0%
	Specialist: Additional flat fee where listed Building or Conservation advice is required	Residents	100.00	100.00	0%
<u>Land Charges - Search Fees</u>					
	Standard commercial search	Mixed	70.00	70.00	0%
	Official certificate of search (Form LLC1) only	Mixed	26.00	26.00	0%
	Standard domestic search	Mixed	60.00	60.00	0%
	Personal search of local land charges – register only	Mixed	11.00	11.00	0%
	Official and Personal searches of LLC - registers only – additional parcels of land (each)	Mixed	1.00	1.00	0%
	Common land search (where not part of CON 29)	Mixed	15.00	15.00	0%
	Compiling Con 29R (For Official searches and Personal Search agents)	Mixed	30.00	30.00	New
	Compiling Con 29O (For Official searches and Personal Search agents)	Mixed	18.00	18.00	New
<u>Planning & Transportations fees</u>					
	Application Decision copy fee	Mixed	15.00	15.00	0%
	Tree Preservation Order copy fee	Mixed	17.00	17.00	0%
	Demolition Order fee	Mixed	100.00	100.00	New
	Travel Plan fee per case	Mixed	500.00	500.00	New

Building Control

Small Domestic Buildings not exceeding 300m2 floor area and not more than 3 stories, inc. basements

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Concessional Charge (incl of VAT) £	% Increase
<u>Table 1 - New House and Flats</u>					
	1.00	Residents	309.00	309.00	0%
	2.00	Residents	520.00	520.00	0%
	3.00	Residents	726.00	726.00	0%
	4.00	Residents	937.00	937.00	0%
	5.00	Residents	1,148.00	1,148.00	0%
	6.00	Residents	1,297.00	1,297.00	0%
	7.00	Residents	1,483.00	1,483.00	0%
	8.00	Residents	1,668.00	1,668.00	0%
	9.00	Residents	1,854.00	1,854.00	0%
	10.00	Residents	2,039.00	2,039.00	0%
	11.00	Residents	2,188.00	2,188.00	0%
	12.00	Residents	2,338.00	2,338.00	0%
	13.00	Residents	2,488.00	2,488.00	0%
	14.00	Residents	2,638.00	2,638.00	0%
	15.00	Residents	2,786.00	2,786.00	0%
	16.00	Residents	2,935.00	2,935.00	0%
	17.00	Residents	3,085.00	3,085.00	0%
	18.00	Residents	3,234.00	3,234.00	0%
	19.00	Residents	3,384.00	3,384.00	0%
	20.00	Residents	3,533.00	3,533.00	0%
	Charge per unit 21-30	Residents	113.00	113.00	0%
	Charge per unit 31 and over	Residents	82.00	82.00	0%

Table 2 – Building Control (continued)

This section applies to single-family dwellings not exceeding 3 storeys, including basements, when work is finished. With the exception of loft conversions when more than one extension is involved please aggregate the total floor areas

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Concessional Charge (incl of VAT) £	% Increase
Domestic extension					
	Extension under 10m ²	Residents	309.00	309.00	0%
	Extension over 10m ² and up to 40m ²	Residents	462.01	462.01	0%
	Extension over 40m ² and up to 60m ²	Residents	618.00	618.00	0%

Table 3 – Building Control (continued)

This section applies to single-family dwellings not exceeding 3 storeys, including basements, when work is finished. With the exception of loft conversions when more than one extension is involved please aggregate the total floor areas

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT)	Proposed New Charges (incl of VAT)	% Increase
Domestic extension					
	Extension under 10m ²	Residents	309.00	309.00	0%
	Extension over 10m ² and up to 40m ²	Residents	462.01	462.01	0%
	Extension over 40m ² and up to 60m ²	Residents	618.00	618.00	0%
	Extension under 10m ²	Residents	309.00	309.00	0%
	Extension over 10m ² and up to 40m ²	Residents	462.01	462.01	0%
	Extension over 40m ² and up to 60m ²	Residents	618.00	618.00	0%
Detached garages/Carports					
	Detached garages (up to 40m ²)	Mixed	156.00	156.00	0%

Table 4 – Building Control (continued)

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT)	Proposed New Charges (incl of VAT)	% Increase
<u>Table 3 - All other work</u>					
	£2,000 or less, the sum of	Mixed	115.00	115.00	0%
	Exceeding £2,000 and up to and	Mixed	200.00	200.00	0%
	Exceeding £5,000 and up to and including £20,000 the sum of	Mixed	200.00	200.00	0%
	Plus for every £1,000, or part	Mixed	10.40	10.40	0%
	Exceeding £20,000 and up to and including £100,000 the sum of	Mixed	356.00	356.00	0%
	Plus for every £1,000, or part	Mixed	9.00	9.00	0%

Arts

Great Barn, Manor Farm House, Manor Farm Hall, The Stables, Winston Churchill Hall

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
<u>Commercial and Social Organisations</u>					
	Mon-Fri	Business	17.40	17.40	0%
	Sat, Sun, Bank Hol	Business	21.75	21.75	0%
<u>Non profit making Organisations</u>					
	Mon-Fri	Mixed	8.44	8.44	0%
	Sat, Sun, Bank Hol	Mixed	10.08	10.08	0%

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Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Concessionary Charge (incl of VAT) £	Discount	Proposed New Charges (incl of VAT) £	% Increase	New Concessionary Charge (incl of VAT) £	% Increase
Charitable Organisations									
	Mon-Fri	Mixed	6.37	0.00	0%	6.37	0%	0.00	0%
	Sat, Sun, Bank Hol	Mixed	7.33	0.00	0%	7.33	0%	0.00	0%
Stables on both sides on single hire only Commercial and Social Organisations									
	Mon-Fri	Mixed	23.93	0.00	0%	23.93	0%	0.00	0%
	Sat, Sun, Bank Hol	Mixed	30.45	0.00	0%	30.45	0%	0.00	0%
Non profit making Organisations									
	Mon-Fri	Mixed	11.97	0.00	0%	11.97	0%	0.00	0%
	Sat, Sun, Bank Hol	Mixed	17.40	0.00	0%	17.40	0%	0.00	0%
Charitable Organisations									
	Mon-Fri	Mixed	9.82	0.00	0%	9.82	0%	0.00	0%
	Sat, Sun, Bank Hol	Mixed	13.05	0.00	0%	13.05	0%	0.00	0%
Charity Events									
	Friday 18:00 to 22.00 Session	Mixed	114.19	0.00	0%	114.19	0%	0.00	0%
	Saturday 08:00 to 18:00 Session	Mixed	173.99	0.00	0%	173.99	0%	0.00	0%
Exhibitions (Flower, Art etc)									
	Friday 9.30am to 4.30pm	Mixed	70.71	0.00	0%	70.71	0%	0.00	0%
	Saturday 9.30am to 4.30pm	Mixed	167.46	0.00	0%	167.46	0%	0.00	0%

Fees & Charges 2010/11

Appendix 7

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Concessionary Charge (incl of VAT) £	Discount	Proposed New Charges (incl of VAT) £	% Increase	New Concessionary Charge (incl of VAT) £	% Increase
<u>Duty Officer</u>									
	Friday	Mixed	16.44	0.00	0%	16.44	0%	0.00	0%
	Saturday	Mixed	27.19	0.00	0%	27.19	0%	0.00	0%
<u>Cow Byre</u>									
	Daytime - 09:00am to 5:00pm - Exhibition	Mixed	200.00	100.00	0%	200.00	0%	100.00	0%
	Evening - 06:00pm to 11:00pm - When used with above	Mixed	125.00	62.50	0%	125.00	0%	62.50	0%
	Lower Rate contribution in kind	Mixed	45.00	0.00	0%	45.00	0%	0.00	0%

Fees & Charges 2010/11

Appendix 7

Great Barn

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Concessionary Charge (incl of VAT) £	Discount	Proposed New Charges (incl of VAT) £	% Increase	New Concessionary Charge (incl of VAT) £	% Increase
<u>Great Barn</u>									
	09:00 to 5:00pm Antique / Craft Fairs (Peak Season)	Mixed	1,000.00	500.00	0%	1,000.00	0%	500.00	0%
	09:00 to 5:00pm Exhibitions (Peak Season)	Mixed	500.00	250.00	0%	500.00	0%	250.00	0%
	06:00 to 11:00pm Concert/ Production	Mixed	400.00	200.00	0%	400.00	0%	200.00	0%
	Off Season 9.00-3.00	Mixed	400.00	250.00	0%	400.00	0%	250.00	0%
	Off Season 9.00-3.00 (FRI-SUN)	Mixed	600.00	300.00	0%	600.00	0%	300.00	0%
	06:00 to 11:00pm Concert/ Production	Mixed	400.00	200.00	0%	400.00	0%	200.00	0%
	09:00 to 5:00pm Courtyard - Farmers Market	Mixed	300.00	150.00	0%	300.00	0%	150.00	0%

Fees & Charges 2010/11

Appendix 7

Winston Churchill Hall

Fees & Charges 2010/11

Appendix 7

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Concessionary Charge (incl of VAT) £	Discount	Proposed New Charges (incl of VAT) £	% Increase	New Concessionary Charge (incl of VAT) £	% Increase
<u>Health & Fitness Classes</u>									
	Lounge only	Mixed	25.01	0.00	0%	25.01	0%	0.00	0%
<u>Additional Charges</u>									
	Seats in and out Set up - Day	Mixed	87.14	0.00	0%	87.14	0%	0.00	0%
	Radio Mics(1 hand held,2 lapel available) - Day	Mixed	8.70	0.00	0%	8.70	0%	0.00	0%
	Radio Mics(1 hand held,2 lapel available) - Week	Mixed	34.79	0.00	0%	34.79	0%	0.00	0%
	Vocal Mics(5 available) - Day	Mixed	5.46	0.00	0%	5.46	0%	0.00	0%
	Vocal Mics(5 available) - Week	Mixed	10.88	0.00	0%	10.88	0%	0.00	0%
	Piano (tuning extra) - Day	Mixed	10.82	0.00	0%	10.82	0%	0.00	0%
	Piano (tuning extra) - Week	Mixed	16.32	0.00	0%	16.32	0%	0.00	0%
<u>Deposits</u>									
	Lounge	Mixed	54.37	0.00	0%	54.37	0%	0.00	0%
	Charity/Cultural Event	Mixed	217.48	0.00	0%	217.48	0%	0.00	0%
	Commercial Event	Mixed	434.97	0.00	0%	434.97	0%	0.00	0%
	Social		543.72	0.00	0%	543.72	0%	0.00	0%

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
Theatrical, Concert, Show Hire					
	09:00 to 15:00 Session Rate - Mon to fri	Mixed	293.60	293.60	0%
	09:00 to 15:00 Session Rate - Sat, Sun, Bank Hol	Mixed	434.97	434.97	0%
	15:00 to Midnight Session Rate - Mon to fri	Mixed	326.22	326.22	0%
	15:00 to Midnight Session Rate - Sat, Sun, Bank Hol	Mixed	493.59	493.59	0%
	09:00 to 15:00 Hourly Rate - Mon to Fri	Mixed	38.02	38.02	0%
	09:00 to 15:00 Hourly Rate - Sat, Sun, Bank Hol	Mixed	65.24	65.24	0%
	15:00 to Midnight Hourly Rate - Mon to Fri	Mixed	54.37	54.37	0%
	15:00 to Midnight Hourly Rate - Sat, Sun, Bank Hol	Mixed	97.87	97.87	0%

Compass Theatre

Type of Fee/Charge	Description of Fee / Charge		Stakeholder Type	Current Standard Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
<u>Full Week Booking</u>						
	Sunday 10:00 to 23:30		Mixed	2,011.72	2,011.72	0%
	Weekdays 18:00 to 23:00		Mixed	2,011.72	2,011.72	0%
	Saturday 09:00 to Midnight		Mixed	2,011.72	2,011.72	0%
<u>Rehearsals - Weekdays only, outside whole week</u>						
	Lounge Hourly Rate		Mixed	43.50	43.50	0%
	Auditorium Hourly Rate		Mixed	48.80	48.80	0%
<u>Additional Charges</u>						
	Radio Mics(1 hand held,2 lapel available) - Day		Mixed	8.70	8.70	0%
	Radio Mics(1 hand held,2 lapel available) - Week		Mixed	34.79	34.79	0%
	Vocal Mics(5 available) - Day		Mixed	5.46	5.46	0%
	Vocal Mics(5 available) - Week		Mixed	10.88	10.88	0%
	Piano (tuning extra) - Day		Mixed	10.87	10.87	0%
	Piano (tuning extra) - Week		Mixed	16.32	16.32	0%
<u>Use of ovens</u>						
	Additional Charge		Mixed	105.58	105.58	New
<u>Seating layout</u>						
	Change of seating layout ie additions/removals		Mixed	84.46	84.46	New

Fees & Charges 2010/11

Appendix 7

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
<u>Full Week Booking</u>					
	Stage, Auditorium & Dressing Rooms - Week	Mixed	1,496.59	1,496.59	0%
	Matinees (If full week hire is booked)-Week	Mixed	251.32	251.32	0%
	Rehearsal Rooms - midweek - Per Hour	Mixed	6.18	6.18	0%
	Rehearsal Rooms - Sat/Sun - Per Hour	Mixed	8.76	8.76	0%
<u>Additional Charges</u>					
	Additional Dressing Room - Per 4 Hour Session	Mixed	20.60	20.60	0%
	Single Performance	Mixed	267.80	267.80	0%
	Additional Hire Charge Incurred after hire period has elapsed	Mixed	57.68	57.68	0%
<u>Deposits</u>					
	Entire week	Mixed	149.35	149.35	0%
	All other Bookings	Mixed	60.77	60.77	0%
	Ticket Printing (158 Max)	Mixed	11.33	11.33	0%
	Advertising Uxbridge Gazette -(Reduced for more than one advert)	Mixed	63.57	63.57	0%
	Advertising Compass Whats On *	Mixed	55.62	55.62	0%
	Cleaning Charge	Mixed	70.04	70.04	0%
	Use of Workshop - Per Hour	Mixed	9.27	9.27	0%
	Workshop Storage - Weekly	Mixed	55.62	55.62	0%
	Costume Hire – Adult - Week	Mixed	13.39	13.39	0%
	Costume Hire – Child – Week	Mixed	7.21	7.21	0%
	Portable Appliance Test	Mixed	11.33	11.33	0%

Fees & Charges 2010/11

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Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
<u>Additional Stage Equipment - Per Week</u>					
	Ceiling Mounted Video/Data Projector	Mixed	55.62	55.62	0%
	Sony NICAM Video Player/Recorder	Mixed	16.48	16.48	0%
	DVD Player	Mixed	22.66	22.66	0%
	2 x ROBE 250 Moving Spot Light	Mixed	32.96	32.96	0%
	6 x Chroma-Q DMX Colour Scroller	Mixed	11.33	11.33	0%
	8 x Par 16 'Birdi' with 12v Transformers	Mixed	5.15	5.15	0%
	Stage Dance Floor	Mixed	65.92	65.92	0%
	Mirror Ball	Mixed	16.48	16.48	0%
	Strobe Light	Mixed	20.60	20.60	0%
	UV Lights	Mixed	16.48	16.48	0%
	Manual Smoke Machine	Mixed	39.14	39.14	0%
	DMX Smoke Machine	Mixed	39.14	39.14	0%
	Additional Follow Spot & Dimmer	Mixed	27.81	27.81	0%
	4 x Shure SM58 Vocal Mics	Mixed	13.39	13.39	0%
	Upright Piano	Mixed	19.57	19.57	0%
	Baby Grand Piano (Property of HMS)	Mixed	0.00	0.00	0%
	Manhandling on/off stage	Mixed	0.00	0.00	0%
	Piano Tuning	Mixed	0.00	0.00	0%
	Custom Gobos	Mixed	0.00	0.00	0%
	Gobos	Mixed	6.18	6.18	0%
	Pyro Firing Box with 2 Pods	Mixed	11.33	11.33	0%
	Additional Pods – upto six	Mixed	6.18	6.18	0%
	Pyrotechnics	Mixed	0.00	0.00	0%
	Stage Gauze Cloth	Mixed	55.62	55.62	0%

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Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Proposed New Charges (incl of VAT) £	% Increase
<u>Consumable Media</u>					
	Mini Disc - EACH	Mixed	5.15	5.15	0%
	Consumables	Mixed	0.00	0.00	0%
<u>Non Performance Use</u>					
	Stage & Auditorium without lighting or sound	Mixed	19.83	19.83	0%
	Stage & Auditorium with technical support	Mixed	33.73	33.73	0%
<u>Room Hire - per 4 hour Session</u>					
	Studio - midweek	Mixed	35.02	35.02	0%
	Studio - weekend	Mixed	56.65	56.65	0%
	Oak Room - midweek	Mixed	42.23	42.23	0%
	Oak Room - Weekend	Mixed	52.53	52.53	0%
	Long Room - Midweek	Mixed	52.53	52.53	0%
	Long Room - Weekend	Mixed	96.82	96.82	0%
	Blue Room - Midweek	Mixed	39.14	39.14	0%
	Blue Room - Weekend Only	Mixed	50.47	50.47	0%
<u>AV Equipment & Support - Per Hire</u>					
	Portable TV/DVD Combi	Mixed	27.81	27.81	0%
	Portable TV/Video Combi	Mixed	22.66	22.66	0%
	Portable Video/Data Projector & Screen	Mixed	54.59	54.59	0%
	DVD Player for use with projector	Mixed	16.48	16.48	0%
	OHP - Overhead Projector	Mixed	8.24	8.24	0%
	Flip Chart and one set of Pens	Mixed	8.24	8.24	0%
	Replacement Pens	Mixed	13.39	13.39	0%
	Photocopying - Per A 4 Sheet	Mixed	0.27	0.27	0%

Adult Education

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Concession Charge (incl of VAT) £	Discount	Proposed New Charges (incl of VAT) £	% Increase	New Concessionary Charge (incl of VAT) £	% Increase
Tuition Fee per Guided Learning Hour									
	LSC funded provision	Residents	2.41	1.69	0%	2.41	0%	1.69	0%
	LBH funded provision	Residents	2.41	1.69	0%	2.41	0%	1.69	0%
Enrolment charge for non resident for non LSC course									
	Charge	Non Residents	New	New	New	10.00	New	10.00	New

Fees & Charges 2010/11

Appendix 7

Libraries Service

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Concession Charge (incl of VAT) £	Discount	Proposed New Charges (incl of VAT) £	% Increase	New Concessionary Charge (incl of VAT) £	% Increase
<u>Cassettes</u>									
	Charges	Residents	FREE	FREE	0%	FREE	0%	FREE	0%
<u>Compact Discs</u>									
	Charges - every 3 weeks	Residents	1.50	0.75	0%	1.50	0%	0.75	0%
<u>DVDs</u>									
	Charges - per week	Residents	3.00	1.50	0%	3.00	0%	1.50	0%
<u>Children's DVDs</u>									
	Charges - per week	Residents	1.50	0.75	0%	1.50	0%	0.75	0%
<u>Videos</u>									
	Charges - per week	Residents	1.00	0.50	0%	1.00	0%	0.50	0%
<u>Children's videos</u>									
	Charges - per week	Residents	0.50	0.25	0%	0.50	0%	0.25	0%
<u>Language Courses</u>									
	Charges - every 3 weeks	Residents	3.00	1.50	0%	3.00	0%	1.50	0%

Fees & Charges 2010/11

Appendix 7

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Concession Charge (incl of VAT) £	Discount	Proposed New Charges (incl of VAT) £	% Increase	New Concessionary Charge (incl of VAT) £	% Increase
<u>Video Language Courses</u>									
	Charges - every 3 weeks - Other	Residents	3.00	1.50	0%	3.00	0%	1.50	0%
<u>CD & Cassettes</u>									
	Charges - every 3 weeks - Other	Residents	2.00	1.00	0%	2.00	0%	1.00	0%
<u>eAudiobooks (downloadable)</u>									
	Charges - every 3 weeks - Other	Residents	2.00	1.00	0%	2.00	0%	1.00	0%
<u>Holds (Reservations) - Self Placed</u>									
	Charges - Other	Residents	0.50	0.50	0%	0.50	0%	0.50	0%
<u>Holds (Reservations) - Staff Placed</u>									
	Charges - Other	Residents	1.00	0.50	0%	1.00	0%	0.50	0%
<u>Holds (Reservations) - Not in stock</u>									
	Charges	Residents	2.00	2.00	0%	2.00	0%	2.00	0%
<u>Holds (Reservations) - British Library Items</u>									
	Charges	Residents	3.00	3.00	0%	3.00	0%	3.00	0%

Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Concession Charge (incl of VAT) £	Discount	Proposed New Charges (incl of VAT) £	% Increase	New Concessionary Charge (incl of VAT) £	% Increase
<u>Holds (Reservations) - Photocopies</u>									
	Charges	Residents	£2.00 + 20p per A4 sheet	£2.00 + 20p per A4 sheet	0%	£2.00 + 20p per A4 sheet	0%	£2.00 + 20p per A4 sheet	0%
<u>Charges - Other</u>									
	Lost Tickets	Residents	2.00	1.00	0%	2.00	0%	1.00	0%
	Overdue Reminders	Residents	0.80	FREE	0%	0.80	0%	FREE	0%
	Fines								
	Books	Residents	0.15	0.05	0%	0.15	0%	0.05	0%
	Talking Books	Residents	0.15	0.05	0%	0.15	0%	0.05	0%
	Cassettes	Residents	0.15	0.05	0%	0.15	0%	0.05	0%
	Compact Discs	Residents	0.15	0.15	0%	0.15	0%	0.15	0%
	Language Courses	Residents	0.15	0.15	0%	0.15	0%	0.15	0%
	Videos	Residents	1.00	1.00	0%	1.00	0%	1.00	0%
	DVDs	Residents	1.00	1.00	0%	1.00	0%	1.00	0%
	Junior Videos	Residents	0.50	0.50	0%	0.50	0%	0.50	0%

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Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Concession Charge (incl of VAT) £	Discount	Proposed New Charges (incl of VAT) £	% Increase	New Concessionary Charge (incl of VAT) £	% Increase
Fax Rates - Outgoing Fax									
	In the UK	Residents	£1 first page 50p subsequent page	0.00	0%	£1 first page 50p subsequent page	0.00	0.00	0%
	Western Europe	Residents	£2.20 first page £1.10 subsequent page	0.00	0%	£2.20 first page £1.10 subsequent page	0.00	0.00	0%
	Rest of the World	Residents	£3.50 first page £1.75 subsequent page	0.00	0%	£3.50 first page £1.75 subsequent page	0.00	0.00	0%
Fax Rates - Incoming Fax									
	Per Fax (any length)	Residents	£1.00 per fax	0.00	0%	£1.00 per fax	0.00	0.00	0%

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Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Concession Charge (incl of VAT) £	Discount	Proposed New Charges (incl of VAT) £	% Increase	New Concessionary Charge (incl of VAT) £	% Increase
<u>Print Charges</u>									
	Black and White PC Prints per A4 sheets	Residents	20p per A4 sheet	0.00	0%	20p per A4 sheet	0.00	0.00	0%
	Colour PC Prints per A4 sheets	Residents	40p per A4 sheet	0.00	0%	40p per A4 sheet	0.00	0.00	0%
	CD-ROM/Microform Prints per sheet	Residents	30p per sheet	0.00	0%	30p per sheet	0.00	0.00	0%
	Floppy Disks	Residents	0.50	0.00	0%	0.50	0.00	0.00	0%
	CD-R	Residents	1.00	0.00	0%	1.00	0.00	0.00	0%
	USB Pen Drives	Residents	12.00	0.00	0%	12.00	0.00	0.00	0%
<u>Photocopies</u>									
	Black & White	Residents	10p for A4 & 20p for A3	0.00	0%	10p for A4 & 20p for A3	0.00	0.00	0%
	Colour	Residents	£1 for A4 & £1.50 for A3	0.00	0%	£1 for A4 & £1.50 for A3	0.00	0.00	0%
<u>Colour Photocopies</u>									
	Black & White	Residents	30p for A4 & 60p for A3	0.00	0%	30p for A4 & 60p for A3	0.00	0.00	0%

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Type of Fee/Charge	Description of Fee / Charge	Stakeholder Type	Current Standard Charges (incl of VAT) £	Concession Charge (incl of VAT) £	Discount	Proposed New Charges (incl of VAT) £	% Increase	New Concessionary Charge (incl of VAT) £	% Increase
Hire of Library Premises									
	Monday - Thursday per hour	Residents	8.50	0.00	0%	8.50	0.00	0.00	0%
	Friday - Saturday per hour	Residents	9.50	0.00	0%	9.50	0.00	0.00	0%
	Commercial Organisations	Residents	15.00	0.00	0%	15.00	0.00	0.00	0%